City and County of Swansea



Notice of Meeting

You are invited to attend a Meeting of the

Scrutiny Performance Panel – Service Improvement & Finance

At: Committee Room 3 - Civic Centre, Swansea

On: Tuesday, 10 July 2018

Time: 11.00 am

Convenor: Councillor Chris Holley OBE

Membership:

Councillors: P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

Agenda

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2	Disclosure of Personal and Prejudicial Interests. www.swansea.gov.uk/disclosuresofinterests	
3	Public Questions	
4	 Welsh Language Standards Annual Report 2017/18 Clive Lloyd – Cabinet Member for Business Transformation and Performance Julie Nicholas-Humphreys - Customer Services and Complaints Manager 	1 - 25
5	 Charges Chris Williams – Head of Commercial Services 	26 - 42
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7	Charges Chris Williams – Head of Commercial Services	47 - 52
H	Next Meeting: Tuesday, 14 August 2018 at 10.00 am	
	v Evans, Head of Democratic Services	

Wednesday, 4 July 2018 Contact: Scrutiny 636292

Agenda Item 4



Report of the Cabinet Member for Welsh Language

Service Improvement and Finance Panel – Tuesday 10th July 2018

Welsh Language Annual Report 2017/18

Purpose:	The report provides an overview of the work of the authority in relation to the Welsh Language during the specified reporting period.	
Content:	Report on the Welsh Language Annual Report 17/18	
Councillors are being asked to:	To inform Councillors of the Welsh Language Annual Report	
Lead Councillor:	Cllr Clive Lloyd, Cabinet Member for Business Transformation & Performance	
Lead Officer	Julie Nicholas-Humphreys Tel: 01792 635835 E-mail: j <u>ulie.nicholas-humphreys@swansea.gov.uk</u>	
Report Author:	Ann Williams	
Legal Officer:	Debbie Smith	
Finance Officer:	Ben Smith	

1. Introduction

- 1.1 The authority has been subject to Welsh Language Standards under the Welsh Language (Wales) Measure (2011) for two years since 30.03.2016
- 1.2 The Compliance notice issued to the authority by the Office of the Welsh Language Commissioner includes 169 standards with which we are obliged to comply. The 86 Service Delivery standards are the greatest in number.

- 1.3 The standards specify how the authority will work in relation to the Welsh language in a number of specific activities in different areas of operation, namely:
 - Service delivery
 - Policy Making
 - Operational (i.e. internal)
 - Promotion
 - Record Keeping
- 1.4 Production of an Annual Report is mandated by standard No.170, which also specifies certain information to be included. This is the second Annual Report and covers the period of 01.04.017 until 31.03.2018.

2. Report Content

- 2.1 As well as an overview of the activity during the report period, the report contains sections on:
- 2.1.1 **Operation of Standards.** Information on the internal promotion of the Welsh Language Standards to support a successful and consistent implementation across the authority, along with tools and information to assist in this.
 - 2.1.2 **Welsh Medium Education.** Whist the authority's performance in this is reported separately in respect of our WESP (Welsh in Education Strategic Plan) it is included here as the future development of the Welsh language in the area and beyond is fundamentally linked with Welsh Medium Education

3. Financial Implications

3.1 There are no financial implications

4. Legal Implications

4.1 There are no legal implications.

5. Access to Services Implications

5.1 There are no equalities implications arising from this report.

Background papers: None

Appendices: a) Welsh Language Annual Report 2017 - 2018

Swansea Council



Welsh Language Annual Report 2017 - 2018

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- 4. Welsh Medium Education

APPENDICES

- a) Welsh Language Commissioner's monitoring of Swansea Council 2016-2017.
- b) Complaints regarding compliance with standards
- c) Swansea Welsh Language demographics

1. Introduction and Background

This is the second Annual Report since standards became effective and provides an overview of the activity of the 12 month period to 31st March 2018 and an appraisal of where the authority finds itself in relation to its implementation of the standards. The appendices provide some detail concerning the specific implementation of the standards in Swansea and information regarding the Welsh language in the area.

Since 30th March 2016 all local authorities in Wales have had a statutory duty to comply with the Welsh Language (Wales) Measure (2011) and with the Welsh Language Standards imposed by the Measure through sub-legislation (Welsh Language Regulation Standards).

The standards issued to the City and County of Swansea are listed in a Compliance Notice -Section 44 Welsh Language (Wales) Measure 2011. A copy of these standards is available on the council's public website at:

https://www.swansea.gov.uk/cymraeg https://www.abertawe.gov.uk/cymraeg

This notice, agreed with the Office of the Welsh Language Commissioner, is the current document governing our compliance.

The intention of the standards is:

- to ensure that organisations treat the Welsh language no less favourably than the English language and
- to promote and facilitate the use of the Welsh language (making it easier for people to use in their day-to-day-life).

Standards aim to:

- make it clear to organisations what their duties are in relation to the Welsh language
- make it clearer to Welsh speakers about the services they can expect to receive in Welsh
- make Welsh language services more consistent and improve their quality.

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Swansea Council is required to comply with **163 standards across 5 categories** as shown in table 1, below:

Table 1: Standards for compliance by Swansea Council

	Swansea Council						
Categories Number of Standards							
1	Service Delivery standards	86					
2	Policy Making standards	16					
3	Operational standards	51					
4	Promotional standards	2					
5	5 Record Keeping standards 8						
	Total	163					

2. Overview of 2017-2018

The good progress made on implementing the Welsh language standards continued during the year and general feedback indicates that officers are more educated and much more aware of the need for compliance than they were previously. Overall feedback from managers has been positive with no major issues noted. When the standards first came in, waiting times for translation could be very long but there has been an improvement during the year.

The Authority has committed to an annual 3 day "CROESO" event to celebrate St. David's Day on the weekend nearest 1st March. See section 3ch: Promotional Standards for more details of this year's event.

In January 2018 the Commissioner commended the council's Leisure Services on the facilitation and promotion of Welsh language swimming lessons.

The Welsh language service on the Council's main telephone number is popular with Welsh speakers with a number of callers commenting how good it is to be able to speak Welsh first when contacting the authority by phone. A significant number of Welsh speakers too have chosen to access other Welsh language departmental telephone lines (see section 3a Service Delivery Standards for details).

During the year all individual and team email addresses in the authority acquired a Welsh Language equivalent.

The priority during the year has continued to concentrate on Service Delivery standards as they are greatest in Number (86) as well as the most visible to the public. Work has also progressed on the Operational Standards particularly as they apply to the requirements in relation to the authority's workforce.

3. The operation of Standards

Responsibility for our compliance with the Welsh language standards rests with the Corporate Management Team with Heads of Service implementing their own local procedures.

Each service area has a Welsh language Champion as the main channel for information (inward and outward) relevant to their work areas and practices.

A designated Equality Officer is the general point of contact for Welsh language issues raised externally – whether by individuals, the Office of the Welsh Language Commissioner or elsewhere. They also provide advice and guidance internally on implementation of and compliance with the standards.

Definitive information and decisions about the standards have been communicated, in addition to the Champions, to each Head of Service – who has the responsibility for compliance within their own area.

Responsibility for overseeing the Welsh Language agenda is led by the Council's Customer Service Manager.

In December 2017 the authority received the findings of the Welsh Language Commissioner's Assurance Report 2016-17 "Rights Taking Root" and details of findings in relation to Swansea Council can be found in **Appendix a**) Whilst the report notes that things are improving across the organisations that are required to comply with Welsh Language Standards there is more to be done: general findings of the report include:

- The quality of Welsh-language services, and organisations' arrangements for selfregulation, need to be improved.
- There's a need to change behaviours in order to promote and facilitate the use of the Welsh Language. Services need to be marketed intelligently and need to persuade people that their needs will be met
- It is vital that promotion strategies are prepared and implemented in order to ensure that the number of Welsh speakers in maintained or increased.

The above findings reflect the present situation in Swansea Council and offer a clear challenge to the authority in going forward with embedding the standards and normalising the use of the Welsh Language in all its functions.

The Welsh Translation Unit

The Welsh language's increased profile following the announcement and introduction of standards has improved the timeliness of submissions to the Translation Unit with requestors being more aware of the need to include time for translation in plans for developing any relevant documents, publicity and other resources.

The Unit also moved under Customer Services in April 2018 and we are currently undertaking a review of demand and looking at new ways of working to enable translation requirements to be scheduled and prioritised in an efficient manner from across the whole Council.

The workload of the Translation Unit continues to grow – due to both the additional requirements of the Standards compared to the Scheme; and the broader take-up of services by sections which had not fully engaged previously. Changing the way we work, raising awareness and better communication and marketing of the service will resolve some of the problems that can occur at certain times of the year when multiple deadlines coincide.

During 2017-18, the Translation Unit translated 3.8 million words. Whilst this represents a decrease of 6.3% over 2016-17, simultaneous translation at meetings have significantly increased over the past year with 171½ hours being recorded during 2017–18, an increase of 103% on the previous year.

In order to achieve efficiencies, the organisation has seen significant change over the last 12 months which has resulted in several restructures and subsequent advertising of posts. As the Welsh Translation Unit is operating at maximum capacity and due to the quick turnaround required, approximately 700,000 words were translated externally.

Feedback from departments

Design Print

There are times when employees have to be reminded of requirements and there remain instances where officers producing documentation are still not taking the Welsh Language Standards into account when planning projects or events. When the standards first came in, waiting times for translation could be very long but there has been an improvement during the year.

Scrutiny

The turnaround from the Welsh translation unit can be an issue which impacts on deadlines and adds pressure to prepare work when factoring in translation time.

3a. Service Delivery Standards

Email addresses

Since February 2018 all individual and departmental email addresses have been available in English and Welsh so that Welsh speaking residents and others are able to make contact via the Welsh address. Staff are expected to place their @swansea.gov.uk and their @abertawe.gov.uk address in their email signature.

Telephone

The inclusion of Welsh language in telephone greetings and being aware of departmental procedures has given staff in many areas the confidence to be able to provide a Welsh language service to those requesting or needing it.

During the last financial year 2733 callers to the Council's Switchboard and Corporate Call Centre chose the option to speak to the Council in Welsh, however only 1676 of those continued their query through the medium of Welsh, the others were residents who made an incorrect language choice.

The call centre answered 435,657 calls in total the same period (2017/2018) so the above equates to only 0.4% of calls being requested through the medium of Welsh.

The number of customers who accessed the services of the Revenues and Benefits Department of the Council in Welsh by telephone in the reporting period was 1,866. Total contact by telephone was 151,173 calls therefore the percentage of Welsh calls totalled 0.12%.

A dedicated Welsh telephone line was set in the Adult Social Services Department as the "Common Access Point" in December 2017 to access Adult Health and Social Care services. Prior to that there was no means of tracking Welsh Language calls. Between December 2017 and 31st March 2018, 57 people called the Welsh Language line of the Common Access Point. All callers however decided to proceed in English rather than wait for a Welsh speaker to phone them back.

The number of calls to the Welsh Language employment services telephone line in the 2017/2018 financial year was 379. This equates to 2% of the total calls to the Service Centre Helpdesk.

Swansea, through Western Bay, plan to deploy the Welsh Community Care Information System (WCCIS) which supports an active offer, and would replace its "PARIS" system. Progress on this will be included in the next Annual Report including data on the number of Welsh Speakers who contacted the Child and Family Information, Advice and Assistance Service.

Mwy Na Geiriau: More than Just Words:

Whilst the Welsh language standards apply across all areas of the authority's operation, Swansea Council, in addition, is committed to taking forward Mwy na Geiriau / More than just words – the Welsh Government's strategic framework for Welsh language services in health, social services and social care.

In year One, Swansea through the Western Bay Regional programme profiled and assessed a number of target populations to support the development of an Area Plan last year. We have just completed Year 2 of the programme in which the 'Active Offer' of information, advice and assistance through the medium of Welsh is made at our statutory front door, and through social work assessment, and social service provision. Social Services are working closely with commissioned services to ensure that a bilingual approach is visible, embedded and a feature of quality within a social care offer to adults and children in Swansea. There are plans to implement the Welsh Community Care Information System (WCCIS) next year.

Within Social Services, and partnerships this framework is the focus of action relating to the Welsh language standards. Progress against the framework's action plan is reported to Welsh Government, and Care Inspectorate Wales (CiW). Swansea Council, and Western Bay are now represented at the Cwm Taf and ABMU Health Board's Joint Regional "More than Just Words" Forum, a collaborative group formed to take forward implementation across health and social care across the two regions, and to share best practice.

3bi Policy Making Standards

All Policy Making decisions are subject to the authority's corporate Equality Impact Assessment process, which considers the potential effect which the initiative may have on Equality issues.

While based on the requirements of the Public Sector Equality Duty (under the Equality Act (2010)) our particular EIA process has broadened the set of parameters to include specific mention of the Welsh Language Standards and our requirements to meet them. Associated guidance reinforces these requirements. Whilst understanding of the standards has increased generally, officers often require explanation and support when completing the Welsh language element of an EIA. One common issue is a failure to discuss proposals with Welsh speakers in the community.

Supplementary policy making standards 3bii Complaints

Complaints in relation to the Welsh Language and /or complaints received in the Welsh Language about any aspect of service delivery are dealt with according to the authority's

corporate complaints policy which is published on the Council's external website https://www.swansea.gov.uk/cymraeg

During the reporting period 1st April 2017 -31st March 2018 we received **one** new complaint via the Office of the Welsh Language Commissioner in relation to service provision under the Welsh Language Standards and three complaints directly to our corporate complaints department in relation to the Welsh Language.

It must be noted that complaints initiated via the Office of the Welsh Language Commissioner are progressed in line with their own standards and timescales which take priority over our normal (published) response times.

Details of open complaints along with complaints that were not closed at the end of the previous reporting period are shown in the table in **Appendix b**) Complaints on-going at the end of the reporting period will be included in the next annual report.

3c Operational standards

Operational Standards that relate to the use of Welsh within the internal functions of an organisation including the relationship between the authority and its employees (including during recruitment and appointment), through:

- Encouraging and assisting staff to use their Welsh language skills as part of their normal day-to-day work
- Providing a supportive framework for staff to improve and develop their Welsh language skills.

The Human Resources department has commissioned the translation of those policies and procedures as directed under the standards and these are available to any member of staff requesting them.

Access to software to assist staff in the use of Welsh (e.g. MSOffice spell checking and grammar checking; and automatic translation) is available as a standard add-on. StaffNet has a 'Welsh Language' section <u>http://www.swansea.gov.uk/staffnet/welsh</u> which contains supporting resources for staff using the Welsh language in their work, which includes:

- An overview of the Standards, including information on the role of the Welsh Language Commissioner
- An on-line Welsh language awareness course developed to provide some social and historical context to the Welsh language and its place in modern society.
- Handy Guides, each giving a quick guide to a specific area of the standards, e.g.
 - telephone calls
 - emails
 - organising meetings
 - design of signs
 - welsh translation Services

• Standard Translations

- to assist with production of standard information with small amounts of variable data, e.g.
- dates, times, venues
- automatic (out of office) messages
- standard ad hoc signs
- Guide to bilingual social media rules for publicising events and other information on Twitter, Facebook and other social media.
- Details of Welsh language tuition and practice sessions, including external courses listed on the http://www.swansea.ac.uk/learnwelsh/ website
- Regular external social events via the Menter laith Abertawe website
- Welsh language training for staff initially targeted towards front-line staff in areas with an identified insufficiency of Welsh-speakers.
- Details of service area Welsh language champions

Staff and Welsh Language Skills

The authority's HR system (Oracle) records Welsh language skill levels across the four areas of Speaking, Understanding, Reading and Writing. Staff are encouraged to update their Welsh language skill levels as part of the on-line "Self Service" option and initiatives encouraging them to do so have seen a slight increase in recording in 2017/18.

Data supplied by staff (as of 31st March 2018) and held on the system can be seen in the following tables.

	Q18 Understand Spoken Welsh	Q18 Speak Welsh	Q18 Read Welsh	Q18 Write Welsh	Q18 Learning Welsh
Grade 2	30	15	14	11	9
Grade 3	26	17	16	14	13
Grade 4	28	20	19	12	11
Grade 5	33	24	23	17	18
Grade 6	43	26	34	20	30
Grade 7	34	32	34	28	18
Grade 8	33	24	27	21	19
Grade 9	17	15	16	13	20
Grade 10	12	8	10	6	11
Grade 11	8	6	7	4	3
Grade 12	5	4	4	3	6
Over 12	3	1	1	1	1

Table A: Staff recording of one or more Welsh language skills.

Totals					
2017/18	272	192	205	150	159
Totals					
2016/17	233	166	205	145	153

The data summarised in the above table suggests that Welsh language skills are fairly evenly distributed throughout the various levels of employee by grades. The data also indicates that there has been an increase in the number of skills recorded since the previous year.

Table B: The overall figures for each section of staff recording of one or more	
Welsh language skills.	

	Q18 Understand Spoken Welsh	Q18 Speak Welsh	Q18 Read Welsh	Q18 Write Welsh	Q18 Learning Welsh
Poverty and					
prevention	17	12	13	9	17
Place	117	87	96	74	69
Education (not					
schools)	22	15	16	15	19
Social					
Services	43	37	37	28	28
Resources	32	23	27	19	20
Total	231	174	189	145	153

Table C: Summary figures for each section

Service Unit	Headcount	% of staff with skills recorded	Number of staff with skills recorded
Directorate - Resources	683	28.8%	197
Directorate - People (Poverty and Prevention)	375	30.4%	114
Directorate - Place	2758	33.4%	920
Education Non Schools	1047	32.8%	343
Social Services	1598	48.5%	775
Total	6461	36.40%	2349

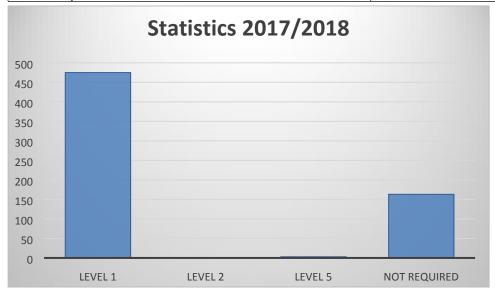
Table C indicates that there has been a significant increase in the number and percentage of staff who have recorded their Welsh language skills since the last report suggesting that initiatives to encourage staff to provide details have had some effect in improving the completion rate on Oracle.

- 426 members of staff in 2016/17 and 2349 in 2017/18
- 6.54% recorded their skills in 2016/17 increasing to 36.4% in 2017/18.

New and Vacant Posts

The table below gives a summary of the number of new or vacant posts advertised by the authority and indicates the levels of Welsh Language Skill required for the role. Level 1 being the most basic level of understanding and Level 5 the most advanced.

Welsh Language skill level required	Number of new and vacant posts advertised 2017/18		
Level 1	475		
Level 2	1		
Level 5	3		
Not Required	163		



Training

The Council registered with "Learn Welsh Cymru" during the reporting period so that staff can access the 10 hour on line course <u>https://learnwelsh.cymru/work-welsh/online-taster-course/</u>

No Corporate courses were offered in Welsh during the reporting period but all mandatory e-learning courses for staff were in the process of being translated in March 2018 to ensure staff can undertake them in Welsh in future. Progress will be reported on this in next year's annual report.

A total of 12 members of staff completed an on line Welsh Awareness e-learning module on line in the reporting period. From April 2017 to August 2017 the authority continued to provide subsidised basic Welsh Language tuition to staff. The table below shows details of student attendance.

Staff feedback suggests that there could be better opportunities for learning Welsh as currently it is not accessible enough or easy to undertake.

Level	Dates of	am	No. of	Staff	Total	Total	Attendance
Levei					Planned	Actual	
	courses	/	lessons	on			Percentage
		pm		Course	Attendance	Attendance	
1	9/11/16 to	am	13	16	208	160	77%
	5/7/ 2017						
1	9/11/16 to	pm	13	16	208	199	96%
	5/7/ 2017						
1	5/01/16 to	am	17	17	289	181	63%
	3/8/2017						
				49	705	540	77%
2	5/11/16 to	pm	17	7	119	60	50%
	3/8/ 2017						
TOTAL				56	824	600	73%

Welsh Language lessons Attendance Records for Financial Year 2017 / 2018

A number of staff who completed Foundation courses wished to continue their training after the Summer of 2017 and others wished to start to learn the language.

A total of 99 staff registered an interest in Welsh classes during the reporting period but the authority did not have the necessary funding in September 2017 to meet the demand.

Negotiations with the National Centre for Learning Welsh resulted in an agreement whereby the Centre would fund and organise "Gwaith Cymru" intensive training for council staff. A partnership agreement was put in place in early January 2018 allowing 36 members of staff to begin the intense training on April 16th 2018 (to end on 31st March 2019).

From September 2018 staff (including those who wished to move on from their level 1 course) and others who do not wish to do the intense course will have the opportunity to attend a Foundation level 1 or 2 course (30 weeks) commissioned by Swansea Council and provided by Swansea University.

Progress on all staff courses will be reported in the next annual report.

Staff Support

The Weekly, lunchtime groups to support Welsh speakers and learners at the two main council venues which began the previous year were not able to continue due to a

reduction in staff to coordinate the groups and a general feeling that employees were unable to give up their time to attend regularly at lunchtime. Discussion continues as to the best way forward and a few smaller groups of employees are meeting informally.

Lanyards/Badges

Our compliance notice dictates that Welsh speaking reception staff should be provided with 'laith Gwaith' lanyards and badges to identify themselves to members of the public. All Welsh speaking staff have access to a "laith Gwaith" Lanyard and Welsh Learners are able to wear "Welsh Learner" lanyards.

As a consequence, Welsh speaking members of staff have been able to identify other Welsh speakers and start conversations in Welsh. In some cases people had worked together for a number of years without recognising this. As a result, there is more of an opportunity for informal (and wider) conversations in Welsh, thus normalising the use of Welsh in the work environment.

Staff Communication

Although communication issued centrally and sent to groups of staff would be in English (as is permissible under the standards), Welsh speaking staff are increasingly contacting other known Welsh speakers by email or telephone in Welsh

With an increasing emphasis on "Agile" working, a new agile area is being developed which will have one section designated for Welsh Speaking staff to sit together should they so wish in the knowledge that they can speak Welsh to those around them.

A large drop in event was held for staff entitled "Be the Best You Can Be" during the reporting period where amongst the exhibitor stands were Swansea "Menter laith", the National Centre for Learning Welsh (from their local base at the Academi Hywel Teifi in Swansea University) and the Council's Welsh Language Officer. A simple paper quiz about Welsh place names proved popular in drawing people to the stands and several staff expressed interest in learning Welsh or finding out more about the opportunities available locally for Welsh speakers and learners.

Meetings

During internal meetings, particularly those of a more formal nature, pre-booked simultaneous translation is available to allow those attending to contribute in Welsh. When meeting with external agencies who wish to deal with the authority through the medium of Welsh, wherever possible (and with prior warning) suitably qualified Welsh speakers would attend on behalf of the authority to allow all or as much of the meeting as possible to proceed in Welsh.

Visibility

All of the above initiatives have increased and improved the visibility of the Welsh language throughout most areas' operations and encouraged its use both informally and in the work setting.

3ch Promotional standards

Whilst an outline 5 year Strategy to promote the Welsh Language has been in place since September 2016 progress in developing this has been slow. Nia Davies of "Cwmni Nico" on behalf of the Language Commissioner, met with the Welsh Language Officer and their team leader in December 2017 to discuss the

promotional standards. "Nico" has been commissioned by the Commissioner to produce a toolkit to aid compliance with the promotional standards. The discussion was very useful in clarifying what actions we need to take in developing the plan and the resulting toolkit /advice document will be beneficial in assisting the authority in moving forward.

Swansea's Welsh Language Initiative (Menter laith Abertawe) was unsuccessful in gaining grant funding from the Authority during the reporting period so proposals to work together to promote the language will be limited.

The Authority has committed to an annual 3 day "CROESO" event to celebrate St. David's Day on the weekend nearest 1st March. Unfortunately due to a warning of severe weather conditions several of the outdoor aspects of this year's event had to be either cancelled or moved indoors. However, a city centre parade entitled "Pâred Dewi" went ahead with around 200 individuals and 7 floats taking part. Menter laith Abertawe advises on the organising and content of the event and all communities are encouraged to take part in the festival which highlights the Welsh language as a distinctive and unifying force in Swansea.

To mark St.David's Day, the authority organised a Welsh Language exhibition in Swansea's Civic Centre which ran for a month traversing 1st March to promote the language and to highlight the opportunities available in the City and County of Swansea for Welsh speakers and learners. Exhibits included details of how to learn Welsh, how and where to access Welsh medium education including pre-school groups and nursery provision, social activity groups and the opportunities available through Swansea's Welsh Language Initiative at their City Centre Welsh Language Centre and beyond.

3.d Welsh Medium Education

The future development of the Welsh language in the area and beyond is fundamentally linked with Welsh Medium Education and this aspect is dealt with specifically in the council's Welsh Language Education Scheme.

There are 11 Welsh medium primary schools feeding into the two senior schools – Ysgol Gyfun Gŵyr and Ysgol Gyfun Bryntawe.

Currently the number of students attending Welsh medium education in the three age ranges and the overall percentage of each range which these figures is outlined in the tables and graphs below. They show that both the number of students receiving Welsh medium education and the overall percentage has increased in the last year.

School Rolls	Total Welsh and	Number of students	Percentage of
	English streams	in Welsh medium	students in Welsh
		provision	language streams
Primary	22383	3271	14.6%
Y7-11	12210	1428	11.7%
Y12-Y13 ¹	1592	443	27.8%
Total	36185	5142 ²	14.2%

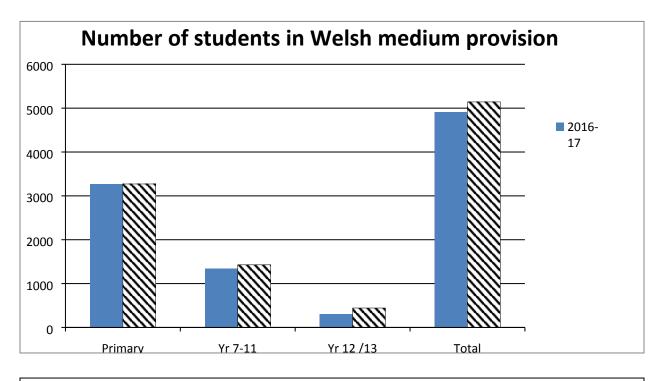
2017-2018

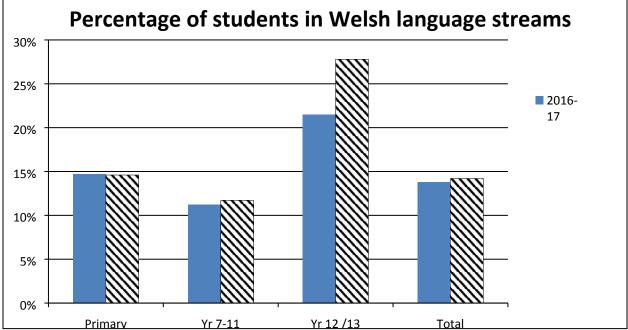
^{1&2}Figures do not include attendance at 6th from College e.g Coleg Gŵyr Abertawe

2016-2017

School Rolls	Total Welsh and	Number of students	Percentage of
	English streams	in Welsh medium	students in Welsh
		provision	language streams
Primary	22266	3263	14.7%
Y7-11	11928	1338	11.2%
Y12/13 ³	1430	307	21.5%
Total	35624	4908 ⁴	13.8%

^{3&4}Figures do not include attendance at 6th from College e.g Coleg Gŵyr Abertawe





In GCSE Welsh First Language, over 86% of students attain grades A*- C, and numbers entering this subject have increased steadily in the six years up to 2017.

In the GCSE Welsh Second Language (full course) over 86% attain grades A*- C and numbers entering the subject have increased in the six years since 2012 from 239 entries (9.2%) to 678 entries (28.2%) in 2017. The increase in entries is due partly to the pending withdrawal of the short course option in this subject, with all entries being full course from 2019.

Performance in Welsh is also strong in key stages 2 and 3.

In key stage 2, the percentage of pupils in year 6 attaining level 4 or higher in Welsh First Language has improved from 91.2% in 2013 to 95.3% in 2017. The equivalent improvement for Welsh Second Language over the same period was from 67.5% to 77.0%.

In key stage 3, the percentage of pupils in year 9 attaining level 5 or higher in Welsh First Language has improved from 87.6% in 2013 to 93.8% in 2017. The equivalent improvement for Welsh Second Language over the same period was from 73.1% to 81.8%.

Overall Welsh is performing well as a subject in Swansea.

Swansea Welsh Language Demographics

The 2011 Census is still the key source of information on Welsh language skills at a geographical level. The tables in Appendix c) outline the percentage of Welsh Language skills by electoral ward and by age.

3dd Record Keeping Standards

These standards concern ensuring that data is maintained and reported upon in line with the requirements of the standards to illustrate the authority's compliance with the standards. This includes the production of this annual report.

Appendix a) - Findings of monitoring work in relation to the organisation in 2016-17

The report is based in part on the findings of the Commissioner's monitoring work in 2016-17. A series of mystery shopper and desktop research exercises were conducted in order to test how the standards are being implemented in practice. Information about the methodologies used for this work is available in an appendix to the Assurance Report. The table in Appendix 1 shows a) organisations' general performance in these exercises, and

b) presents Swansea Council's performance for comparison.

	General Performance	The organisations' performance
	A Welsh greeting was given during 90% of the calls to public organisations' main phone line	2 of 3 calls were answered with a Welsh-language greeting
	A Welsh-language service needed to be asked for during 12% of the calls to public organisations	2 of the 3 calls were dealt with entirely in Welsh, with the receptionist and possibly another officer providing a response
Telephone	84.5% dealt with the entire call in Welsh, with the receptionist and possibly another officer providing a response (organisations subject to standard 10)	No Welsh-language service was available during 1 of the 3 phone calls answered by the organisation
one	In 57% of the calls the receptionist conducted the conversation in Welsh to understand the nature of the enquiry and then transferred the call (organisations subject to standard 11(a))	
	No Welsh-language service was available during 5% of the phone calls answered by organisations	
Rec	A member of staff was available to provide a Welsh-language service at 67% of receptions at county councils, national park authorities, and the Welsh Government	A Welsh-language service was received at 1 out of 2 of the organisations' receptions visited A sign welcoming the use of Welsh was displayed in 1 out of 2 of the organisation's receptions visited Staff wore a badge welcoming the use of Welsh in 1 out of 2 of the organisation's receptions visited
Reception	54% of county councils' receptions displayed a sign welcoming the use of Welsh	where a Welsh-language service was available
	Staff at 75% of the receptions where a Welsh- language service was available wore a badge welcoming the use of Welsh	
Social Media	23% of public organisations' Twitter accounts, and 29% of their Facebook accounts, provided a corresponding service in Welsh and English	The organisation was seen to be providing a corresponding service in Welsh and English in relation to 42 of the 46 Twitter messages viewed, and 1 of the 20 Facebook messages viewed

Correspondence	 E-mail A response was received to 74% of Welshlanguage e-mails and 79% of English-language e-mails 7% of the responses to Welsh-language e-mails were in English Letters A response was received to 61% of Welshlanguage letters and 66% of English-language letters 4% of the responses to Welsh-language correspondence were in English Facebook A response was received to 74% of Welshlanguage Facebook messages, and 74% of English-language Facebook messages 4% of the responses to Welshlanguage Facebook messages 4% of the response to 74% of Welshlanguage Facebook messages 4% of the response to Welshlanguage Facebook messages 4% of the responses to Welshlanguage Facebook messages 4% of the responses to Welshlanguage Facebook messages 4% of the responses to Welshlanguage Facebook messages 	 E-mail A response was received to 2 out of 2 Welsh- language e-mails and 2 out of 2 English-language e-mails Letters A response was received to 2 out of 2 Welsh- language letters and 1 out of 2 English-language letters Facebook A response was received to 2 out of 2 Welsh- language Facebook messages, and 1 out of 2 English-language Facebook messages
Website	Of all the pages viewed, 75% were available in Welsh and the two languages corresponded to each other; a further 18% were available in Welsh but the Welsh version did not correspond to the English version, or there were errors on the page. 7% of the pages were not available in Welsh. In respect of 53% of the organisations, all web pages were available in Welsh, and in respect of 78% of the organisations, over three quarters of their web pages were available in Welsh.	43 of the 45 pages viewed were available in Welsh10 of the 43 pages either did not correspond or contained errors2 of the 45 pages were not available in Welsh
Documents	 Seven of the 8 organisations subject to standard 40 (any documents that you produce for public use must be produced in Welsh) complied with the standard The number of organisations subject to other standards who were compliant was as follows: • 41 (management board papers) – 6 of 16 organisations • 43 (brochures, leaflets, pamphlets, cards) – 11 of 18 organisations • 44 (policies, strategies, reports, plans, codes of practice, and other corporate documents) – 6 of 15 organisations • 46 (press releases) – 14 of 17 organisations 	 Three documents were viewed in relation to each of the standards the organisation is subject to. We found: O that the organisation was compliant with standard 41; O that the organisation was compliant with standard 43; O that the organisation was not compliant with standard 44; O that the organisation was compliant with standard 44.

Supplementary issues	 725 of the organisations had published a document stating which standards they must comply with; O 55% of the organisations had published a document stating how they will comply with the standards; O 28% of the organisations had published a document stating their monitoring arrangements; O 20% of the organisations had published a document stating their complaints procedure. 	 When viewing the organisation's website, we found: O that the organisation had published a document stating which standards it must comply with; O that the organisation had not published a document stating how it will comply with the standards; O that the organisation had not published a document stating its monitoring arrangements; O that the organisation had not published a document stating its complaints procedure.
Jobs	The Welsh language was an essential skill for 15% of posts The Welsh language was a desirable skill for 52% of posts It was stated that there was a need to learn Welsh in 0.2% of posts It was stated that Welsh language skills were not required in 27% of posts Another description was given for 13% of posts	 The Welsh language was an essential skill for 0% of the posts (0 of 98) advertised by the organisation The Welsh language was a desirable skill for 26% of the posts (25 of 98) advertised by the organisation It was stated that there was a need to learn Welsh in 0% of the posts (0 of 98) advertised by the organisation It was stated that Welsh language skills were not required in 16% of the posts (16 of 98) advertised by the organisation Another description was given for 58% of the posts (57 of 98) advertised by the organisation
Promotion Strategies	 15 of the 21 organisations that are subject to a duty to comply had published a promotion strategy 9 of the 15 strategies set a target relating to the number of Welsh speakers 14 of the 15 strategies included strategic objectives, targets or action plans outlining activities to promote and facilitate the use of Welsh more widely, but their level of detail varied greatly 	The organisation had published a promotion strategy The strategy did not set a target relating to the number of Welsh speakers The strategy did not include strategic objectives, targets or action plans that outline promotion activity and facilitate the use of Welsh more widely. The document was a framework for strategic action. It did not have a baseline in terms of demography or current provision. The intention is to map and shape a baseline of activities and numbers of Welsh speakers by ward before determining development measures from January 2017

Appendix b) – Complaints regarding compliance with standards

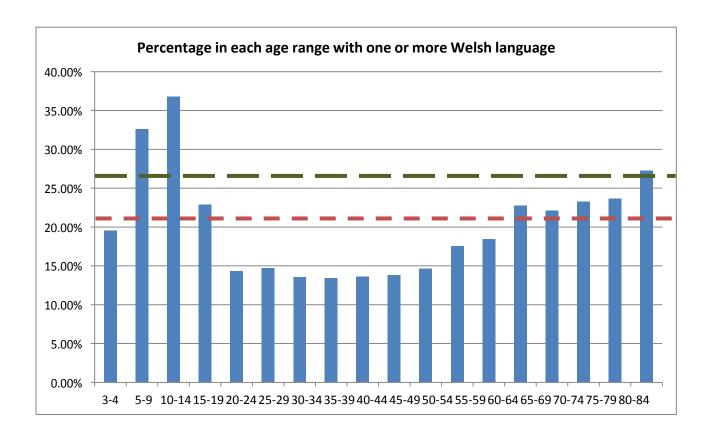
Reference	Complaint	Date Rec'd	Response	Last Action	Status
CSG118	Lack of Welsh language swimming lessons	15.09.16	Draft action plan requested by OWLC and provided.	22.01.18:	CLOSED OWLC Approved the authority's draft action plan. Plan activated on 24 th January 2018 and followed. No further action
CSG156	English- only on line payment of parking fine	26.10.16	System is available in both languages. Payment via external site may require cookies to be cleared otherwise system will pick up old data and display in English	18.04.18	Commissioner decided not to open an investigation .
CS168	Automatic reminder for resident parking permit sent in English only	07.02.17	Problem resulted from one-off manual handling error during the parallel running of two systems.	29.11.17	CLOSED Final report received from OWLC and agreed. Subsequent action taken to prevent future occurrence. No further action req'd

CSG201	English only response to a Welsh language email	30.03.17	Email marked urgent received out of office. Recipient sent reply in English only.	08.09.17 06.10.17	 CLOSED Final report and decision notice received and agreed. Swansea Council must: respond to Welsh correspondence in Welsh; 2. State in correspondence (including ALL email disclaimers) that we welcome correspondence in Welsh, etc. Staff reminded of the requirements and disclaimer embedded along with all emails as default. No further action req'd.
CSG311	English responses to a series of Welsh Language emails	15.01.18	Complainant had agreed that no WL translation was required for meetings with officer. Officer considered it was therefore acceptable to email complainant in English	22.01.18	OPEN Agreed with Tesni Glyn of OWLC that an officer of Swansea Council was responsible.

Appendix c) - Swansea Welsh Language demographics 2011 Census - Percentage Welsh Language skills by electoral ward

	Can speak, read and write	Can speak and read but	Can speak but cannot read or	Can understand spoken Welsh	Other combination	No skills
	Welsh	cannot write	write Welsh	only	of skills	
Bishopston	5.9	0.9	1.4	5.8	2.7	83.2
Bonymaen	6.1	0.6	2	4.7	2.1	84.5
Castle	5.3	0.7	1.3	3.2	2.4	87.2
Clydach	14.3	2	3.9	9.7	2.7	67.4
Cockett	6.9	1.1	1.7	5.4	2.4	82.6
Cwmbwrla	4.8	0.6	1.1	4.6	2.4	86.4
Dunvant	5	0.8	1.6	4.5	2.6	85.5
Fairwood	7.4	1.1	1.5	5.2	3.2	81.6
Gorseinon	8.3	1.7	2.8	8	3.2	76
Gower	6.8	0.8	2	5.6	2.4	82.4
Gowerton	9.5	1.2	2.3	6.7	3.5	76.7
Killay North	7.4	0.8	1.1	3.7	2.8	84.1
Killay South	4.6	1	1.1	5.5	3	84.7
Kingsbridge	12.1	1.8	3	9.2	3.7	70.2
Landore	4.5	0.7	0.9	3.6	1.8	88.6
Llangyfelach	13	1.3	2.5	7.4	2.5	73.3
Llansamlet	9.9	1.5	2.4	5.6	2.8	77.8
Lower Loughor	10.8	1.7	2.3	7.5	2.3	75.3
⁵ Mawr	29.3	4.4	4.5	11.1	2.8	47.9
Mayals	8.7	1.2	2	4.5	3.5	80
Morriston	8.2	1.3	2.3	5.9	2.8	79.6
Mynyddbach	7.1	0.9	1.6	5.2	2.6	82.5
Newton	7.2	1	1.8	4.2	2.5	83.3
Oystermouth	7.3	1	1.9	5.5	2.6	81.7
Penclawdd	8.8	2	3.8	8.9	3.9	72.6
Penderry	5	0.8	1.4	3.6	1.7	87.4
Penllergaer	10.2	1.9	3.1	6.7	2.3	75.9
Pennard	6.7	1.6	1.8	3.9	2.9	83.1
Penyrheol	9.1	2	3.8	9	3.3	72.9
Pontarddulais	22.5	3.1	5.8	11.4	2.8	54.4
Sketty	8.1	1	1.6	4.7	2.6	82
St. Thomas	4.8	0.5	1.3	3.6	1.8	88
⁶ Townhill	3.7	0.6	1.4	3.6	1.2	89.5
Uplands	8.2	0.9	1.3	3.8	2.9	82.8
Upper Loughor	11.3	1.6	3.5	9.8	3.9	69.9
West Cross	5.6	0.9	1.5	4.6	2.7	84.7
SWANSEA	8.1	1.2	2.0	5.5	2.6	80.7

 ⁵ Highest percentage of residents with Welsh language skills
 ⁶ Lowest percentage of residents with Welsh language skills



Agenda Item 5



Report of the Cabinet Member for

Scrutiny Performance Panel – Service Improvement & Finance

10th July 2018

Fees and Charges – An Overview

Purpose:	 To provide an overview of the range of services charged for by the Council. To highlight the decision making processes used to set such fees and charges.
Content:	In addition to this report a number of associated attachments are included as Appendices.
Lead Councillor:	Councillor Clive Lloyd, Cabinet Member and Deputy Leader
Lead Officer & Report Author:	Sara Gibbons (Commercial Development Officer) with data gathered from the relevant Service Areas.
	Email: <u>sara.gibbons@swansea.gov.uk</u>
Legal Officer:	Debbie Smith
Finance Officer:	Paul Cridland

1. Background – Fees and charges

1.1 Fees and charges are applied to many of the wide range of services offered by the Council from room hire at our Council-owned venues to berthing fees at the Marina. Each of the Council's Service Areas sets fees and charges, for example, library hire fees are set by the Cultural Services area and fees relating to the hire of meeting rooms in the Civic Centre and Guildhall are set by the Corporate Property Service

area. The Council has adopted an Income Generation and Charging Policy which was approved by Cabinet on 11th March 2014.

This Policy applies to any service that the Council has a power and discretion to provide to the community, or has a statutory duty to provide, and has a discretion to set a charge. It also applies to internal charging. All services must comply with this Policy when setting and reviewing fees, charges and concessions.

1.2 This report has been compiled by the Commercial Services team on behalf of all Service Areas and is based upon the data provided by each Service. The format used to compile the data contained within this submission is as follows:

Service Areas were requested to list all fees and charges on the spreadsheet provided and note the methodology used to set each charge. Services were asked to identify any information that they considered commercially sensitive and such data is included on separate tabs in the Appendices. The full range of services charged for by the Council is included in the spreadsheet appendices (A, B and C).

- 1.3 Income generated by the Authority from fees and charges is governed by legislation, primarily the Local Government Act 2003 which provides the general power for Service Areas where there is no other legislative framework.
- 1.4 The Council has a separate charging regime for Social Services because that area is governed by the Social Services and Well-Being (Wales) Act 2014 / please see Appendix D.
- 1.5 It is important to note that the principles behind the Council's fees and charges, the list presented below in 1.6 and 1.7, is not an exhaustive one but helps to provides context for this paper.
- 1.6 From the Local Government Act 2003
 - The income from charging for a service should not exceed the cost of providing that service.
 - The recipient of the service must have agreed to its provision and agreed to pay for it.
 - Charges may be set differentially, so that different people are charged different amounts.

1.7 <u>As noted in the Charging Policy (Social Services):</u>

Fairness - we will give individuals the right information about charging at the right time. We will provide clear explanations of how we charge and what we charge for.

Equality - we will treat all people with dignity and respect. Swansea is committed to eliminating all forms of discrimination on the grounds of age, gender, disability, marriage or civil partnership, race, religion, beliefs, or sexual orientation. We are working towards Welsh language standards and the active offer to carry out services in Welsh.

Transparency - we will give clear and simple information about charging. We will give clear information about financial assessment before and during the process. We will give clear explanations about how an individual contribution has been calculated. We will give clear information before and during a review.

Continuity - We have a corporate charging policy which seeks to recover the full cost of services where this is legally permitted and appropriate. We will charge for social care services in accordance with the national charging framework and maintain current charges where possible.

Sustainability - we will make full use of the range of universal services as well as preventative and early intervention services to meet a person's own well-being outcomes. We agree to a care and support plan that is appropriate and proportionate to meet the eligible assessed need for care and support within the resources we have available. We ensure that care and support plans are reviewed regularly, and within each year, to ensure appropriateness and effectiveness is achieved as well as value for money.

2. Comparison with other Local Authorities

2.1 Swansea Council's fees and charges list (Appendices A, B and C) contains many hundreds of lines of data for the products and services provided.

Due to the volume of fees and charges and the descriptors used gaining accurate comparative data from different organisations is difficult. An example of the difficulties is evident when considering room hire charges. These are difficult to compare across Councils as charges for venues differ dependant on a number of factors including room size, facilities, hourly rate charging or half day/full day charging.

2.2 Different product names are also evident across Councils. An example is leisure charges relating to Active Swansea; in other Local Authorities these services are branded differently and may contain services not

offered by Swansea Council and this complicates direct comparison.

2.3 Of note in this area is that the Welsh Government showed interest in mapping and comparing Local Authority fees and charges and commissioned the consultancy Deloitte to undertake this exercise in 2011/12; this work was not continued in subsequent years partly, it is understood, due to the complexity and cost of the exercise (a copy of the Deloitte analysis is available upon request - it was not included in this report due to the volume of data already provided). The Deloitte report showed that, at that time, Swansea was near the midpoint of local authorities in Wales in terms of the charges it applied to residents (£132 of income derived per resident per year versus £164 at the top end of the measured scale). The Welsh Local Government Association is reviewing the fees and charges area to see if it can add value and coordinate cross-Council comparison based on clear guidelines enabling true 'like-for-like' comparison and data analysis.

3. Legal issues / methodology for charging

- 3.1 The legal regime regarding the setting of fees and charges is somewhat complex with some fees subject to a statutory limitation, for example, the charge that the Council can apply for respite care services is set at a maximum of £80 per individual, per week and is subject to a financial assessment. Swansea Council's Social Services Charging Policy is governed by the Social Services & Wellbeing Act (Wales) 2014 and a copy of that policy is provided as Appendix D.
- 3.2 As noted above the core power relating to charging for services comes from the Local Government Act 2003 and the Act notes that income must not exceed cost of provision, but the full cost of provision can be charged.
- 3.3 It should also be noted that the legal regime regarding fees and charges is currently being reviewed; consultation was begun by the Welsh Government on a proposed new charging power the 'General Power of Competence'; this has not yet been pursued although the WLGA have noted that it remains something that may be implemented in the near future. If enacted, this new legal base would give a Local Authority the power to do anything that individuals generally may do, but it does not enable a Local Authority to anything it is prevented from doing by another statute, e.g. the Social Services & Wellbeing Act (Wales) 2014 as mentioned above.

4. Legal Implications

4.1 The Council's Income Generation and Charging Policy provides clear guidance for service departments on deciding when and how to levy charges for services and the basis for calculation and review. The Council's Equality Impact Assessment process should be applied to every decision to introduce charges or to make significant variations to existing charges.

The power to levy charges derives from Section 93 Local Government Act 2003. Where possible service departments should set charges reflecting the full cost of the service ("Full Cost Recovery"), unless concessions have been agreed, The full cost of a service should include all expenditure required to deliver the service, including staffing, cost of materials, and overheads also relating to central council support functions directly applicable to that service.

Services with the ability to achieve or exceed full cost recovery on a consistent basis and to make a profit should be encouraged to operate more commercially in order to reduce dependence on revenue support. Section 95 of the 2003 Act allows a Local Authority to trade in discretionary services with the public and to make a profit. This has to be through the medium of a company.

In addition, the Local Authorities (Goods and Services) Act 1970 allows Local Authorities to provide services for other Local Authorities and to make a profit. This power should be used wherever possible.

5. Financial Implications

5.1 There are no specific financial implications arising directly from this report. Any specific future proposals for increases or changes to fees/charges will be reported via the relevant channels.

6 Opportunities to charge for other services

6.1 Swansea Council will consider all options and opportunities to increase revenue. This will help to support existing services and allow for the exploration of new commercial opportunities. The Council is, for example, seeking to maximise income from all its assets and is currently reviewing its policies with regard to expanding our advertising offer; our vehicle fleet is now capable of taking adverts and we are looking to further develop our roundabout and related portfolio of opportunities. In addition the Council has created new sponsorship opportunities such as the opportunity to sponsor the newly installed Ability Swing for wheelchair use in Victoria Park. This increased

commercial practice and awareness will play a key part in the Council's Corporate Plan of delivering a successful and sustainable Swansea.

- 6.2 The Council has introduced webpages https://www.swansea.gov.uk/business - to promote our products and services and we are working to publish a new 'commercial brochure' shortly (paid for by corporate advertisers) to further market the Council's offer.
- Contact: Sara Gibbons, Commercial Services

Date: 25th June 2018

Appendices:

- Appendix A Corporate Services Directorate Commercially Sensitive
- Appendix B Corporate Services Directorate Non Commercially Sensitive
- Appendix C People Directorate Commercially Sensitive
- Appendix D People Directorate Non Commercially Sensitive
- Appendix E Place Directorate Commercially Sensitive
- Appendix F Place Directorate Non Commercially Sensitive
- Appendix G Social Services Charging Policy 2018

Service Unit	Generic Opportunity Descriptor	Specific Opportunity Descriptor	Description	Mandatory Service	Non-Statutory Service	Fee 15/16	Fee 16/17	Fee 17/18	Fee 18/19	М
inance & Delivery										
Revenues & Benefits	Contact Centre	Admin Services	Photocopying (b/w)	No	Yes	£0.10	£0.10	£0.10	£0.10	
Revenues & Benefits	Contact Centre	Admin Services	Printing	No	Yes	£0.10	£0.10	£0.10	£0.10	1
Revenues & Benefits	Contact Centre	Admin Services	Passport photos	No	Yes	£3.00	£3.00	£3.00	£0.10	With regard to increasing costs for printing or photocopying the
Revenues & Benefits	Contact Centre	Admin Services	Staff I/D Cards	No	Yes	£5.00	£5.00	£5.00	£5.00	all charging the same.
Revenues & Benefits	Contact Centre	Admin Services	Blue Badge replacement	Yes	No	Free	Free	Free	Free	
Revenues & Benefits	Contact Centre	Admin Services	Blue Badge for organisation	Yes	No	Free	Free	Free	Free	1
Service Centre	Cashiers	Admin Services	Cashiers - Welsh Water transactions	Yes	No	£0.45	£0.45	£0.45	£0.45	Per transaction' fee rate.
								Max £70.00 made	Max £70.00 made	
Revenues & Benefits	Council Tax	Council Tax	Council Tax Recharged Court Costs	Yes	No	Max £70.00	Max £70.00	up of 2 separate charges of:	up of 2 separate charges of:	Set by Welsh Government in regulations - not aware of any p
				Yes	No			£40.00/£30.00	£40.00/£30.00	NB: this is split £40 for a summons and £30 for a liability order next stage of recovery action, the £30 for a liability order will n
							-	Max £70.00 made	Max £70.00 made	
				Yes	No			up of 2 separate		Set by Welsh Government in regulations - not aware of any pl
Revenues & Benefits	NNDR	NNDR	NNDR Recharged Court Costs			Max £70.00	Max £70.00	charges of:	charges of:	- //
				Yes	No			£40.00/£30.00	£40.00/£30.00	NB: this is split £40 for a summons and £30 for a liability orde
										next stage of recovery action, the £30 for a liability order will n
Revenues & Benefits	BID	BID	BID Charge	Yes	No	£15,000.00	£15,000.00	£18,333.00	£18,333.00	Set in 5 year BID agreement, due to be renewed July 2021.
egal & Democratic Se	ervices									
Legal Services	Copy documents	Copy documents	Copies of legal documents (small)	Yes	No	£15.00	£15.00	£15.00	£15.00	
Legal Services	Copy documents	Copy documents	Copies of legal documents (standard)	Yes	No	£52.50	£52.50	£52.50	£52.50	Based on number of pages to be copied and estimate of leng
Legal Services	Copy documents	Copy documents	Copies of legal documents (large)	Yes	No	£37.50	£37.50	£37.50	£37.50	Based on number of pages to be copied and estimate of leng
Legal Services	Copy documents	Copy documents	Copies of legal documents (large, lots of copying)	Yes	No	£45.00	£45.00	£45.00	£45.00	
Legal Services	External charging	External charging	Gating orders	No	Yes	£2,000.00				No requests for service received so not a sustainable income
Legal Services	External charging	External charging	Request to remove restrictive covenant	Yes	No	£47.50	£47.50	£47.50	£47.50	Full cost recovery at time fee introduced - no change since
Legal Services	External charging	External charging	Commons apportionments	No	Yes		NO OPTIO	N TO CHARGE		No option to charge
Legal Services	External charging	External charging	Admission agreements (pension fund)	No	Yes		NO OPTIO	N TO CHARGE		No option to charge
Legal Services	External charging	External charging	Conveyancing fees	Yes	No		Various dependin	ig on work undertaken		Various depending on work undertaken
Legal Services	Highways Charges	Highways Charges	Highways % fee based on S.278 agreements	Yes	No	% of overall	% of overall	% of overall	£500.00	Overall fee set by Highways
Legal Services	Highways Charges	Highways Charges	Highways % fee based on S.38 agreements	Yes	No	% of overall	% of overall	% of overall	£500.00	Overall fee set by Highways
Legal Services	Highways Charges	Highways Charges	Highways Emergency orders (legal element)	Yes	No	£250	£300.00	Unknown	£331.00	Linked to Highways Fees
Legal Services	Highways Charges	Highways Charges	Highways Permanent order (legal element)	Yes	No	£500.00	£600.00	£600.00	Unknown	Linked to Highways Fees
Legal Services	Highways Charges	Highways Charges	Highways 18 month order (legal element)	Yes	No	£0.00	£0.00	£300	£1,277.00	Linked to Highways Fees
Legal Services	Highways Charges	Highways Charges	Highways Road closures for sp. Events (legal element)	Yes	No	£125	£125.00	£129	£131.50	Linked to Highways Fees
Legal Services	Highways Charges	Highways Charges	Highways Temporary Notices (legal element)	Yes	No	£250.00	£300.00	£309	£331.00	Linked to Highways Fees
	Highways Charges		Highways Temporary road closure (legal element)	Yes	No	£250.00	£300.00	£309	£331.00	Linked to Highways Fees
		Highways Charges					£6.00	£6.00	£6.00	Statutory fee set externally
Legal Services		Highways Charges Land charges	Search only (paper)	Yes	No	£6.00				
	Land charges	Land charges Land charges	Search only (paper) Part II (CON29(O)) Q22 **		No No	£6.00 £23.00	£26.00	20.00		
Legal Services Legal Services		Land charges		Yes						
Legal Services Legal Services Legal Services	Land charges Land charges Land charges	Land charges Land charges	Part II (CON29(O)) Q22 **	Yes Yes	No	£23.00	£26.00			
Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges	Land charges Land charges Land charges	Part II (CON29(O)) Q22 ** Search submitted via NLIS	Yes Yes Yes	No No	£23.00 £4.00	£26.00 N/A			
Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges	Land charges Land charges Land charges Land charges	Part II (CON29(0)) C22 ** Search submitted via NLIS Search onk (paper)	Yes Yes Yes Yes	No No No	£23.00 £4.00 £6.00	£26.00 N/A £6.00	-		
Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Part II (CON29(O)) Q22 ** Search submitted via NLIS Search only (daper) Part II (CON29(O)) Q4 to Q21 **	Yes Yes Yes Yes Yes	No No No	£23.00 £4.00 £6.00 £10.50	£26.00 N/A £6.00 £12.00	no change but VAT		
Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges Land charges	Land charges Land charges Land charges Land charges Land charges	Part II (CON29(0)) 022 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) 04 to 021 ** Part III (Addinal Enquires (each) **	Yes Yes Yes Yes Yes Yes	No No No No	£23.00 £4.00 £6.00 £10.50 £10.50	£26.00 N/A £6.00 £12.00 £12.00	-		Based on full cost recovery as of July 2016 - No change since
Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Part II (CON29(0)) 022 ** Search only (paper) Search only (paper) Part II (CON29(0)) 04 to 021 ** Part III Additional Enquiries (each) ** Additional Parcel of Land (for LLC1 + Enquiries)	Yes Yes Yes Yes Yes Yes Yes	No No No No No	£23.00 £4.00 £6.00 £10.50 £10.50 £13.50	£26.00 N/A £6.00 £12.00 £12.00 £16.00	no change but VAT		
Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Pant II (CON29(0)) Q22 ** Search submitted via NLIS Search submitted via NLIS Pant II (CON29(0)) Q4 to Q21 ** Part III (Additional Enquiries (each) ** Part III Additional Enquiries (each) ** Additional Parcel of Land (for LLC1 + Enquiries) CON29(R) (eas Public Registers and Published Information) (option 2)	Yes Yfes	No No No No No No	£23.00 £4.00 £10.50 £10.50 £13.50 £75.50	£26.00 N/A £6.00 £12.00 £12.00 £16.00 £85.00	no change but VAT charged from Mar		
Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges Land charges	Part II (CON29(C)) 022 ** Search submitted via NLIS Search only (saaer) Part II (CON29(C)) 04 to 021 ** Part III (Addional Enquires (each) ** Additional Parcel of Land (for LLC1 + Enquiries) CON29(R) (feas Public Registers and Published Information) (option 2) CON29(R) (full) (option 1) - Residential CON29(R) (full) (option 1) - Commercial Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential	Yes	No No No No No No No	E23.00 £4.00 £10.50 £10.50 £13.50 £75.50 £84.50 NA £88.50	£26.00 N/A £6.00 £12.00 £12.00 £16.00 £85.00 £95.00	no change but VAT charged from Mar		
Legal Services Legal Services	Land charges Land charges	Land charges Land charges	Part II (CON29(0)) Q22 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) Q4 to Q21 ** Part II (ICON29(0)) Q4 to Q21 ** Part II (ICON29(0)) Q4 to Q21 ** Part II (ICON29(0)) Q4 to Q21 ** Contrast Part II (CON29(0)) Q4 to Q21 ** Contrast Part II (Contrast Participation (for the participa	Yes	No No No No No No No No	£23.00 £4.00 £10.50 £10.50 £13.50 £75.50 £84.50 N/A	£26.00 N/A £6.00 £12.00 £12.00 £16.00 £85.00 £95.00 £128.00	no change but VAT charged from Mar		
Legal Services Legal Services	Land charges Land charges	Land charges Land charges	Part II (CON29(0)) Q22 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) Q4 to Q21 ** Part III (Addional Enquires (each) ** Additional Parcel of Land (for LLC1 + Enquirés) CON29(R) (fas Public Registers and Published Information) (option 2) CON29(R) (full) (option 1) - Residential CON29(R) (full) (option 1) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Commercial Search and Enquires (Via Auto CON29(R)) - Residential	Yes Yfes Yfes Yes	No	£23.00 £4.00 £10.50 £10.50 £13.50 £75.50 £84.50 N/A £88.50 £118.00 £90.50	E26.00 N/A £6.00 £12.00 £12.00 £15.00 £85.00 £95.00 £128.00 N/A N/A £101.00	no change but VAT charged from Mar		
Legal Services Legal Services	Land charges Land charges	Land charges Land charges	Part II (CON29(C)) 022 ** Search only (saper) Part II (CON29(C)) 04 to 021 ** Part II (CON29(C)) 04 to 021 ** Part II (Adional Enquires (each) ** Additional Parcel of Land (for LLC1 + Enquiries) CON29(R) (full) (option 1) - Residential CON29(R) (full) (option 1) - Commercial Search and Enquiries via NLIS (LLC1 and CON29(R)) - Residential Search and Enquiries via NLIS (LLC1 and CON29(R)) - Commercial	Yes	No No No No No No No No No No	£23.00 £4.00 £6.00 £10.50 £13.50 £75.50 £84.50 N/A £88.50 £118.00	£26.00 N/A £6.00 £12.00 £12.00 £16.00 £85.00 £95.00 £128.00 £128.00 N/A N/A	no change but VAT charged from Mar		
Legal Services Legal Services	Land charges Land charges Fixed Penalty Notice	Land charges Land charges	Part II (CON29(0)) C22 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) C4 to C21 ** Part III (CON29(0)) C4 to C21 ** Additional Enquires (each) ** CON29(R) (fus Public Registers and Published Information) (option 2) CON29(R) (full) (option 1) - Commercial Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial	Yes Yfes Yfes Yes	No	E23.00 £4.00 £6.00 £10.50 £10.50 £75.50 E84.50 N/A £88.50 £118.00 £90.50 £1120.00 n/a	E26.00 N/A E6.00 E12.00 E12.00 E12.00 E12.00 E95.00 E128.00 N/A E101.00 E134.00 E25.00	no change but VAT charged from Mar 17 £25.00		
Legal Services Legal Services	Land charges Land charges	Land charges Land charges	Part II (CON29(C)) 022 ** Search only (saace) Part II (CON29(C)) 04 to 021 ** Part II (Addional Enquires (each) ** Additional Parcel of Land (for LLC1 + Enquires) CON29(R) (less Public Registers and Published Information) (option 2) CON29(R) (lug) (option 1) - Residential CON29(R) (lug) (option 1) - Commercial Search and Enquires via NLLS (LLC1 and CON29(R)) - Residential Search and Enquires via NLLS (LLC1 and CON29(R)) - Commercial Search and Enquires via NLLS (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial	Yes	No	£23.00 £4.00 £6.00 £10.50 £13.50 £75.50 £84.50 £118.00 £118.00 £120.00	E26.00 N/A £6.00 £12.00 £12.00 £16.00 £85.00 £95.00 £128.00 N/A N/A £101.00 £134.00	no change but VAT charged from Mar 17	no change	Based on full cost recovery as of July 2016 - No change since
Legal Services Legal Services	Land charges Land charges Complaints	Land charges Land charges	Part II (CON29(0)) C22 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) C4 to C21 ** Part III (CON29(0)) C4 to C21 ** Additional Enquires (each) ** CON29(R) (fus Public Registers and Published Information) (option 2) CON29(R) (full) (option 1) - Commercial Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial	Yes Yes	No Yes	E23.00 £4.00 £6.00 £10.50 £10.50 £75.50 E84.50 N/A £88.50 £118.00 £90.50 £1120.00 n/a	E26.00 N/A E6.00 E12.00 E12.00 E12.00 E12.00 E95.00 E128.00 N/A E101.00 E134.00 E25.00	no change but VAT charged from Mar 17 £25.00	no change £25.00	Based on full cost recovery as of July 2016 - No change since New charge - Implemented June 2016 - No change since
Legal Services Legal Services	Land charges Land charges Complaints	Land charges Land charges	Part II (CON29(0)) C22 ** Search submitted via NLIS Search submitted via NLIS Part II (CON29(0)) C4 to C21 ** Part III (CON29(0)) C4 to C21 ** Additional Enquires (each) ** CON29(R) (fus Public Registers and Published Information) (option 2) CON29(R) (full) (option 1) - Commercial Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires via NLIS (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Residential Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial Search and Enquires (LLC1 and CON29(R)) - Commercial	Yes Yes	No Yes	E23.00 £4.00 £6.00 £10.50 £10.50 £75.50 E84.50 N/A £88.50 £118.00 £90.50 £1120.00 n/a	E26.00 N/A E6.00 E12.00 E12.00 E12.00 E12.00 E95.00 E128.00 N/A E101.00 E134.00 E25.00	no change but VAT charged from Mar 17 £25.00	no change £25.00 £10.00	Based on full cost recovery as of July 2016 - No change since New charge - Implemented June 2016 - No change since

Methodology used to calculate fee
ing there would need to be a decision Corporately for any increase to ensure that we, Libraries, DHO's etc are
any planned changes in 2018/19.
order. This means that if a debtor is summonsed and pays the debt so there is no need to progress to the will not be achieved.
any planned changes in 2018/19.
order. This means that if a debtor is summonsed and pays the debt so there is no need to progress to the will not be achieved.
21.
f length of time to produce
ome stream
CE
since
26

E370.00 In line with CAN (Counci Advertising Network) charges.
 E150.00 Trialled at £100+VAT and feedback from external companies was that this was undervalued for an annual fee so have increased to £150+VAT for 18/19.

Service Unit	Generic Opportunity Descriptor	Specific Opportunity Descriptor	Description	Mandatory Service	Non-Statutory Service	Fee 15/16	Fee 16/17	Fee 17/18	Fee 18/19	Methodology used to calculate fee
Education Planning & Resources		•	-	*	•		•	·	•	-
Childrens Education	Music Lessons	Fees	Musical Instrument Hire - SLA Schools	No	Yes	£20.00	£20.00	£20.00	£20.00	Comparative to other local authorities
Childrens Education	Music Lessons	Fees	Musical Instrument Hire - Non SLA Schools	No	Yes	£20.00	£20.00	N/A	N/A	No longer offered to non SLA schools
Childrens Education	Music Lessons	Fees	Music Centre fees - First Child - SLA Schools	No	Yes	£40.00	£60.00	£60.00	£60.00	Comparative to other local authorities
Childrens Education	Music Lessons	Fees	Music Centre fees - First Child - Non SLA Schools	No	Yes	£40.00	£60.00	£90.00	£90.00	Offered at higher price than SLA Schools
Childrens Education	Music Lessons	Fees	Music Centre fees - additional child/centre - SLA Schools	No	Yes	£20.00	£30.00	£30.00	£30.00	Comparative to other local authorities
Childrens Education	Music Lessons	Fees	Music Centre fees - additional child/centre - Non SLA Schools	No	Yes	£20.00	£30.00	£45.00	£45.00	Offered at higher price than SLA Schools
Childrens Education	School Meals	Fees	School Meals Child aged 6	Yes	No	£2.20	£2.20	£2.25	£2.30	Prices from September each year
Childrens Education	Transport	Fees	School bus pass per term	No	Yes	£410.00	£410.00	£410.00	£425.00	Base cost is historic with percentage increases applied periodically, in line with inflation
Poverty & Prevention										
Outdoor Centres	Activities	Schools	Out of county schools per pupil - 4 nights	No	Yes	£190.00	£195.00	£205.00	TBC	
Outdoor Centres	Activities	Schools	Activities per person per day	No	Yes	£35.00	£37.00	£46.80	TBC	
Outdoor Centres	Activities	Schools	Day activities for all schools per person full day	No	Yes	£25.00	£25.00	£25.00	TBC	Costs are increased in line with inflation. Where there is low take up of service the cost remains. After price comparison prices a
Outdoor Centres	Activities	Schools	Evening Activities for Swansea schools per pupil per night	No	Yes	£5.00	£5.00	on request	TBC	are at the top end of the comparison table eg self-catering. Outdoor Centres are conducting a pricing consultation with schools and
Outdoor Centres	Placement	Schools	Swansea FSM pupils full board & activities per night	No	Yes	£12.50	£13.25	£14.00	TBC	2018 with regard to prices for 18/19. The information will be submitted once the consultation is completed.
Outdoor Centres Outdoor Centres	Placement Placement	Schools Schools	Swansea Pupils full board per night - Mon to Fri (4 nights) 5 day Residential Placement (FSM)	No	Yes	£25.00 £50.00	£25.63 £53.00	£38.75 £56.00	TBC TBC	4
Outdoor Centres Outdoor Centres	Placement	Schools	5 day Residential Placement (FSM) 5 day Residential Placement (full price)	NO	Yes	£150.00	£155.00	£163.00	TBC	4
Adult Education	Adult Education	Class Charges	Adult Educ, Classes 1.5 hour class 10 wks	NO	Yes	£150.00 £37.50	£155.00 £37.50	£163.00 £41.25	TBC	Comparisons to other providers and negotiation with Learner's Forum is to take place during April 2018 and fees will be confirme
Adult Education	Adult Education	Class Charges	Adult Educ. Classes 1.5 hour class 10 wks	No	Yes	£50.00	£50.00	£41.25 £55.00	TBC	completed.
Adult Education	Adult Education	Class Charges	Adult Educ. Classes reduced cost, all classes.	No	Yes	£25.00	£25.00	£27.50	TBC	Cost for learners in receipt of a means tested benefit.
		gee	· ···· · ·····		1			1		
Social Services										
Social Services	Long Term Residential Care	Council Owned Care Homes		Yes	No	£520.13	£520.13	£530.53	£557.05	Reflect current market rates.
Social Services	Long Term Residential Care	Council Owned Care Homes	Dementia Care (per week)	Yes	No	£520.13	£520.13	£530.53	£557.05	Reflect current market rates.
Social Services	Long Term Residential Care		Learning Disability - short term (per week)	Yes	No	£1,528.49	£1,528.49	Max £70 per week per stay	Max £80 per week per stay	Restricted by legislation
Social Services	Long Term Residential Care	Council Owned Care Homes	Learning Disability - long term (per week)	Yes	No	£1,431.07	£1,431.07	£1,459.69	£1,459.69	
Social Services	Long Term Residential Care	Council Owned Care Homes		Yes	No	£784.49	£784.49	£1,459.69	£1,459.69	All care and support placements are individually assessed and will be charged to the maximum weekly charge.
Social Services	Long Term Residential Care	Council Owned Care Homes		Yes	No	£1,277.02	£1,277.02	£1,459.69	£1,459.69	
Social Services	Long Term Residential Care	Privately Owned Care Home	Residential Care/LD Residential Care	Yes	No	£495.00	£511.00	£511.00	£530.00	3.70%
Social Services Social Services	Long Term Residential Care Long Term Residential Care	Privately Owned Care Home Privately Owned Care Home	Older Persons Nursing Care/LD Nursing Care/Mental Health Nursing Care	Yes Yes	No	£510.00 £525.00	£527.00 £542.00	£570.00 £586.00	£599.00 £615.00	Reflect current market rates.
Social Services	Long Term Residential Care	Privately Owned Care Home		Yes	No	£489.00	£505.00	£505.00	£530.00	Reflect current market rates. Reflect current market rates.
Social Services	Long Term Residential Care	Privately Owned Care Home		Yes	No	£554.00	£572.00	£572.00	£572.00	Note Content market rates.
Social Services	Long Term Residential Care	Privately Owned Care Home		Yes	No	£549.00	£567.00	£613.00	£613.00	0%
Social Services	Short Term Residential Care	Residential Care	Up to 8 weeks (known as pespite care)	Yes	No	Means tested	Max £60 per week per stay	Max £70 per week per stay	Max £80 per week per stay	Restricted by legislation
Social Services	Short Term Residential Care	Residential Care	Temporary Residential care - up to 52 weeks, including reablement beds from week 7	Yes	No	£520.13	£520.13	Max £70 per week per stay		Restricted by legislation. Where the placement is known to last more than 8 weeks from the outset or from week 9 when a short t placement has been extended, the charging rates will be the same as the long term residential rates.
Social Services	Non-residential (community based) service	Community Alarms	Domiciliary Care or Home Care, including respite at home, supported living (per hour)	Yes	No	£10 p.h	£10 p.h	£10.20	£15.00	Significant increase (47%, £4.80 per hour) to bring Swansea more in line with other Welsh LAs
Social Services	Non-residential (community based) service	Community Alarms	Telecare / Lifeline (per week)	Yes	No	£2.50	£3.58	£2.50	£2.63	Charge to cover respite at home service. 5% uplift
									£40 per day,	
Social Services	Non-residential (community based) service	Day Services	Older Persons Day Services (per day)	Yes	No	No Charge	No Charge	No Charge	up to a maximum charge of £80 per week	New charge, subject to consultation- charge reflects average costs cross range of day services
Social Services	Non-residential (community based) service	Day Services	Younger Adults/ Special Needs Day Services (per day)	Yes	No	No Charge	No Charge	No Charge	£50.00	New Charge, subject to consultation -charge reflects average costs across range of specialist day services
Social Services	Non-residential (community based) service	Day Services	Meals (within community-based, day services) (per day)	Yes	No	Unknown	Unknown	£3.50	£3.50	Charge to remain same as new charges to day services are applied.
						£670 application fee £700 first year management fee then	£670 application fee £700 first year management fee then	£745 application fee; £775 for first year management and £650 per year thereafter, or	£745 application fee; £775 for first year management and £650 per year thereafter, or 3.5% of the	
Social Services	Court of Protection Deputyship	Court of Protection Deputyship	Court of Protection Deputyship			£585 second and subsequent years management fee, or 3% of the person's net assets of under £16,000 £270 annual property management fee	£585 second and subsequent years management fee, or 3% of the person's net assets of under £16,000 £270 annual property	charges may apply:	person's net assets- charge against assets if these are under £16,000; Other additional charges may apply: - £300 property management fee	These are fixed rate charges set by the national public guardianship framework, as remuneration for Local Authorities when actin
				Yes	No	£195 lodgement of an annual report.	management fee £195 lodgement of an annual report.	- £216 preparation and lodgement of an annual report	- £216 preparation and lodgement of an annual report	

Methodology used to calculate fee

ere there is low take up of service the cost remains. After price comparison prices are kept the same if we self-catering. Outdoor Centres are conducting a pricing consultation with schools and clients in March/April rmation will be submitted once the consultation is completed.

on with Learner's Forum is to take place during April 2018 and fees will be confirmed once consultation is benefit.

nt is known to last more than 8 weeks from the outset or from week 9 when a short term residential care ates will be the same as the long term residential rates.

al public guardianship framework, as remuneration for Local Authorities when acting as Court Deputy.

Service Unit	Generic Opportunity	Specific Opportunity	Description		Non-Statutory	Fee 15/16	Fee 16/17	Fee 17/18	Fee 18/19	Methodology used to calculate fee
	Descriptor	Descriptor	· · · · · · · · · · · · · · · · · · ·	Service	Service					
Corporate Building Serv Housing/Public Buildings	Fees	Fees	Surveyor and Design Fees - Public Buildings (% applied to fee rate jobs)	No	Yes	£44.43 £39.25	£44.43 £39.25	£45.32 £40.04	£46.22 £40.84	
Housing/Public Buildings Housing/Public Buildings Housing/Public Buildings	Fees Fees Fees	Fees Fees Fees	Legionella Fees Surveyor and Design Fees - Housing HRA and Capital (% applied to fee rate jobs) COMC Fees - Housing HRA, Revenue and Capital (% applied to fee rate jobs)	Yes No Yes	No Yes No	£42.40 £42.00	£39.25 £42.40 £42.00	£40.04 £43.25 £42.84	£44.11 £43.70	Rates have been benchmarked during Commissioning Review
Housing/Public Buildings Housing/Public Buildings	Fees	Fees	Surveyor and Design Fees - Property Capital Group (% applied to be had jobs) Asbestos Surveyor Fees for Housing and Public Buildings	No Yes	Yes No	£46.36 £42.00	£46.36 £42.00	£47.29 £42.84	£48.23 £43.70	
Cultural Services										
Archives Archives	Archive Services Archive Services	Archive Service Archive Service	Printout from PC A3 and A4 photocopies from documents/printout from microform A3 and A4 photocopies from documents/printout from microform	No No	Yes Yes	£0.15 £0.60	£0.20 £0.60	£0.20 £0.60	£0.20 £0.60	
Archives Archives Archives	Archive Services Archive Services Archive Services	Archive Service Archive Service Archive Service	A3 or A4 scan (printout, sent by email or placed on supplied memory stick) Microfilm printouts and document copying (A3 and A4) (orders sent by post) Broadcast of archive film footage or archive stills - Wales TV (Licensed for re-use over 5 years)	No No No	Yes Yes Yes	£2.00 £5.00 £5.00	£2.50 £6.00 £6.00	£2.50 £6.00 £6.00	£2.50 £6.00 £6.00	
Archives	Archive Services Archive Services	Archive Service Archive Service	Certified copies Family History training session	Yes	No Yes	£6.00 £10.00	£10.00 £10.00	£10.00 £10.00	£10.00 £10.00	
Archives Archives	Archive Services Archive Services	Archive Service Archive Service	Commissioned research- individuals Commissioned research- companies	No No	Yes Yes	£30.00 £40.00	£30.00 £50.00	£30.00 £50.00	£30.00	Increases were introduced for 16/17 which are still bedding down so there are few changes for 18/19. Proposed changes for 18/19 are attached. It's worth noting that some of these services are rarely required.
Archives Archives	Archive Services Archive Services	Archive Service Archive Service	Books and periodicals - b/w- English language rights Books and periodicals- b/w- world rights	No No	Yes Yes	£22.00 £40.00	£30.00 £50.00	£30.00 £50.00	£30.00 £50.00	
Archives Archives Archives	Archive Services Archive Services Archive Services	Archive Service Archive Service Archive Service	Books and periodicals - colour- English language rights Books and periodicals - colour- world rights Rostrum filming in the searchroom	No No	Yes Yes Yes	£40.00 £80.00 £70.00	£50.00 £100.00 £100.00	£50.00 £100.00 £100.00	£50.00 £100.00 £100.00	
Archives	Archive Services Archive Services	Archive Service Archive Service	Broadcast of archive film tootage or archive stills - UK TV (Licensed for re-use over 5 years) Education session delivered offsite	No No	Yes	£7.00 free	£10.00 free	£10.00 £30.00	£10.00 £50.00	
Archives Boat Parking	Archive Services Car Parking	Archive Service Boat Parking	Hereditary Freedom Certificates Club Member - Annual	Yes No	No Yes	£35.00 £150.00	£50.00 £150.00	£50.00 £150.00	£50.00 £150.00	
Boat Parking Boat Parking Boat Parking	Car Parking Car Parking Car Parking	Boat Parking Boat Parking Boat Parking	Public - Annual Monthly Weekly	No No No	Yes Yes Yes	£200.00 £40.00 £20.00	£200.00 £40.00 £20.00	£200.00 £40.00 £20.00	£200.00 £40.00 £20.00	
Boat Parking Boat Parking	Car Parking Car Parking	Boat Parking Boat Parking Boat Parking	Summer Season Winter Season - Public	No No	Yes	£300.00 £250.00	£300.00 £250.00	£300.00 £250.00	£300.00 £250.00	Operation undergoing transformation to transfer to Marina Management which will will involve changes to pricing at that point
Boat Parking Boat Parking	Car Parking Car Parking	Boat Parking Boat Parking	Winter Season - Club Car Park - Club	No No	Yes Yes	£180.00 £100.00	£180.00 £100.00	£180.00 £100.00	£180.00 £100.00	
Brangwyn Brangwyn	Equipment Equipment	Equipment Hire Equipment Hire	Flipchart OHP OHP	No No No	Yes Yes Yes	£15.00 £25.00 £75.00	£15.00 £25.00 £75.00	£15.00 £25.00 £75.00	£15.00 £25.00 £75.00	
Brangwyn Brangwyn Brangwyn	Equipment Equipment Equipment	Equipment Hire Equipment Hire Equipment Hire	Large projection screen P.A system (rooms) Projector	No	Yes Yes	£75.00 £75.00 £75.00	£75.00 £75.00 £75.00	£75.00 £75.00 £75.00	£75.00 £75.00	
Brangwyn Brangwyn	Equipment Equipment	Equipment Hire Equipment Hire	Laptop Plasma TV	No No	Yes	£75.00 £100.00	£75.00 £100.00	£75.00 £100.00	£75.00 £100.00	It is believed that the market would not allow for an increase as the competition is strong in this area.
Brangwyn Brangwyn	Equipment Equipment	Equipment Hire Equipment Hire	Organ Stage Extension	No No	Yes Yes	£200.00 £0.00	£200.00 £500.00	£200.00 £500.00	£200.00 £500.00	
Brangwyn Brangwyn Brangwyn	Equipment Equipment Equipment	Equipment Hire Equipment Hire Equipment Hire	Yamaha C3 Grand Staging P.A system	No No No	Yes Yes Yes	£200.00 £200.00 £250.00	£200.00 £200.00 £250.00	£200.00 £200.00 £250.00	£200.00 £200.00 £265.00	RK invesse
Brangwyn Brangwyn Brangwyn	Equipment Equipment Equipment	Equipment Hire Equipment Hire Equipment Hire	P A System Stage set (back projection) Steinway Concert Grand & Tuning	No No No	Yes Yes Yes	£300.00 £450.00	£250.00 £300.00 £450.00	£300.00 £450.00		5% increase 5% increase In Indiana the the motion would not allow for an increase or the competition in stores in this area
Brangwyn Brangwyn	Equipment Catering	Equipment Hire Venue Hire	Tuning Brangwyn Hall Dinners Mon - Thurs	No No	Yes Yes	£70.00 £520.00	£75.00 £520.00	£75.00 £520.00	£75.00 £0.00	It is believed that the market would not allow for an increase as the competition is strong in this area. Due to steward costs increasing, there is a need to make the hall more attractive in order to increase sales.
Brangwyn Brangwyn	Catering Catering	Venue Hire Venue Hire	Brangwyn Hall Dinners Fri - Sun Brangwyn Hall Dinners Bank Hol Catadas Wishen Life Mer Thur	No No	Yes Yes	£620.00 £620.00	£620.00 £620.00	£620.00 £620.00	£0.00 £620.00	It is believed that the market would not allow for an increase as the competition is strong in this area.
Brangwyn Brangwyn Brangwyn	Catering Catering Catering	Venue Hire Venue Hire Venue Hire	Catering Kitchen Hire Mon - Thur Catering Kitchen Hire Fri - Sun Catering Room Hire Mon - Thur (outside catering)	No No No	Yes Yes Yes	£770.00 £770.00 £970.00	£1,080.00 £1,495.00 £970.00	£1,080.00 £1,495.00 £970.00	£1,080.00 £1,495.00 £970.00	Charge now includes cleaning fee for kitchen as well as carpeted area
Brangwyn Brangwyn Brangwyn	Catering Venue Hire	Venue Hire Venue Hire	Catering Room Hire Fri - Sun (outside catering) Catering Room Hire Fri - Sun (outside catering) Venue deposit (Brangwyn - Mon to Thurs)	No No	Yes	£1,130.00 £250.00	£1,130.00 £250.00	£1,130.00 £250.00	£1,130.00 £500.00	It is believed that the market would not allow for an increase as the competition is strong in this area. Increase so that the deposit is in line with Friday-Sunday rate
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	Venue deposit (Brangwyn - Fri to Sun) George Hall Mon - Thurs	No No	Yes Yes	£250.00 £415.00	£500.00 £415.00	£500.00 £415.00	£500.00 £415.00	
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire	Green Room (per 4 hrs) Green Room (per 4 hrs) INTERNAL	No No	Yes Yes	£75.00 £30.00	£75.00 £30.00	£75.00 £30.00	£75.00 £30.00	It is believed that the market would not allow for an increase as the competition is strong in this area.
Brangwyn Brangwyn Brangwyn	Venue Hire Venue Hire Venue Hire	Venue Hire Venue Hire Venue Hire	Brangwyn Bar (per 4 hrs) Weddings - Breakfast (George Hall) Kent Room (per 4 hrs)	No No No	Yes Yes Yes	£120.00 £600.00 £120.00	£120.00 £600.00 £120.00	£120.00 £600.00 £120.00	£120.00 £0.00 £130.00	Not attracting weddings, due to room cost. Reduce room cost to £0, to try to increase uptake in bookings. 5% increase
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	Kent Room (per 4 hrs) INTERNAL Reception Room (per 4hrs)	No No	Yes Yes	£55.00 £120.00	£55.00 £120.00	£55.00 £120.00	£55.00	It is believed that the market would not allow for an increase as the competition is strong in this area. 5% increase
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	Reception Room (per 4hrs) INTERNAL Weddings - Lord Mayors Reception Room	No No	Yes Yes	£55.00 £230.00 £300.00	£55.00 £230.00 £300.00	£55.00 £230.00 £300.00	£55.00 £240.00 £300.00	It is believed that the market would not allow for an increase as the competition is strong in this area. 5% increase
Brangwyn Brangwyn Brangwyn	Venue Hire Venue Hire Venue Hire	Venue Hire Venue Hire Venue Hire	Wedding Ceremony - George Hall George Hall Fri - Sun George Hall Bank Hol	No	Yes Yes Yes	£465.00 £465.00	£465.00 £465.00	£465.00 £465.00	£465.00 £465.00	
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	George Hall INTERNAL Concerts Mon - Thurs	No No	Yes Yes	£150.00 £970.00	£150.00 £970.00	£150.00 £970.00	£150.00 £970.00	It is believed that the market would not allow for an increase as the competition is strong in this area.
Brangwyn Brangwyn Brangwyn	Venue Hire Venue Hire Venue Hire	Venue Hire Venue Hire Venue Hire	Concerts Fri - Sun Concerts Bank Hol Recordings/Exhibitions/Conferences Mon - Thurs	No No No	Yes Yes Yes	£1,130.00 £1,130.00 £1,285.00	£1,130.00 £1,130.00 £1,285.00	£1,130.00 £1,130.00 £1,285.00	£1,130.00 £1,130.00 £1,285.00	
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	Recordings/Exhibitions/Conferences Fri - Sun Recordings/Exhibitions/Conferences Bank Hol	No No	Yes	£1,475.00 £1,600.00	£1,475.00 £1,600.00		£1,475.00 £1,600.00	
Brangwyn Brangwyn	Venue Hire Venue Hire	Venue Hire Venue Hire	Commercial bookings Weddings - Room hire evening function (George Hall)	No No	Yes Yes	Negotiable £830.00	Negotiable £830.00	Negotiable £830.00	£0.00	Negotiated on Commercial Basis Not attracting weddings, due to room cost. Reduce room cost to £0, to try to increase uptake in bookings.
Brangwyn Leisure Leisure	Venue Hire Car Parking Car Parking	Venue Hire Tariffs Tariffs	Weddings - Room hire evening function Branqwyn Hall) Port Eynon - Boat Launch & Park Recreation Ground - aftermoon charge after 1.00pm	No No No	Yes Yes Yes	£1,320.00 £15.00 £2.50	£1,320.00 £15.00 £3.00	£1,320.00 £15.00 £3.00	£0.00 £15.00 £3.00	
Leisure Leisure	Car Parking Car Parking	Tariffs Tariffs	Recreation Ground - Driver and passenger(s) Recreation Ground - Driver only all day parking	No No	Yes Yes	£3.50 £4.50 £2.065.00	£3.00 £3.50	£3.00 £3.50 £2,297.80	£3.00 £3.50	Based upon supply and demand for similar services, recognising reduction for car sharing Flat £100 uplift, as apreed by Caravan committee as part of commissioning work and phased increases to rent and recharges
Caravan Park Day Huts Day Huts	Licence Langland Bay Langland Bay	Tariffs Tariffs Tariffs	Multibles Fill Calavan Fak April, June and August May, July and September	No No No	Yes Yes Yes	£350.00 £350.00	£2,178.00 £440.00 £415.00	£440.00 £440.00	£460.00	Fit at 100 uplint, as agreed by Caravian committee as part of commissioning work and phased increases to rent and recharges C 5% C 5% C 5% C 5%
Day Huts Day Huts	Langland Bay Langland Bay	Tariffs	October - January inc. 10 months April- January	No No	Yes	£250.00 £1,050.00	£330.00 £1,270.00	£330.00 £1,300.00	£330.00	C5% C5%
Grand Theatre Grand Theatre	Tickets Venue Hire	Tickets Sales Equipment Hire	Ticket Sales - kickback Equipment Hire - Flipchart	No No	Yes Yes	5.00% £10.00	5.00% £10.00	5.00% £10.00	£10.00	5% of ticket value. Different options are being considered as part of the transformation of service.
Grand Theatre Grand Theatre Grand Theatre	Venue Hire Venue Hire Venue Hire	Equipment Hire Equipment Hire Equipment Hire	Equipment Hire - OHP & Screen Equipment Hire - TV, Video Equipment Hire - Projector, screen	No No No	Yes Yes Yes	£40.00 £45.00 £50.00	£40.00 £45.00 £50.00	£40.00 £45.00 £50.00	£40.00 £45.00 £50.00	The fees have been set by the Theatre Manager and are based on information from the National Venue Managers Network.
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Performances Performances	Ladonieli k me - rojeculi, suteri Main Auditorium daily (Mon - Fri) Charities/Amateur Main Auditorium daily (Sat) Charities/Amateur	No No	Yes	£2,420.00 £2,850.00	£2,420.00 £2,850.00	£2,420.00 £2,850.00	£2,420.00 £2,850.00	
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Performances Performances	Main Auditorium daily (Mon - Fri) Main Auditorium daily (Sun) Charities/Amateur	No No	Yes Yes	£3,860.00 £4,400.00	£3,860.00 £4,400.00	£3,860.00 £4,400.00	£3,860.00 £4,400.00	The fees have been set by the Theatre Manager and are based on information from the National Venue Managers Network.
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Performances Performances	Main Auditorium daily (Sat) Main Auditorium daily (Sat)	No No	Yes Yes	£4,630.00 £4,900.00	£4,630.00 £5,125.00	£4,630.00 £5,125.00	£4,630.00 £5,125.00	
Grand Theatre Grand Theatre Grand Theatre	Venue Hire Venue Hire Venue Hire	Performances Performances Room Hire	Main Auditorium (weekly) Charities/Amateur Main Auditorium (weekly) White Room (charity/amateur)	No No No	Yes Yes Yes	£9,060.00 £32,700.00 £105.00	£9,500.00 £32,700.00 £105.00	£9,500.00 £32,700.00 £105.00	£9,500.00 £32,700.00 £105.00	1
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Sponsors Bar (charity/amateur) Rear Studio (charity/amateur)	No No	Yes Yes	£105.00 £110.00	£105.00 £110.00	£105.00 £110.00	£105.00 £110.00	
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Studios 1 & 2 (charity/amateur) Grand Circle (charity/amateur)	No	Yes Yes	£120.00 £130.00	£120.00 £130.00	£120.00 £130.00	£120.00 £130.00	
Grand Theatre Grand Theatre Grand Theatre	Venue Hire Venue Hire Venue Hire	Room Hire Room Hire Room Hire	White Room (normal) Sponsors Bar (normal) Rear Studio (normal)	No No No	Yes Yes Yes	£130.00 £130.00 £140.00	£130.00 £130.00 £140.00	£130.00 £130.00 £140.00	£130.00 £130.00 £140.00	
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Rooftop Café (charity/amateur) Studios 1 & 2 (normal)	No	Yes	£150.00 £150.00	£150.00 £150.00	£150.00 £150.00	£140.00 £150.00 £150.00	
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Grand Circle (normal) White Room (commercial)	No No	Yes Yes	£170.00 £180.00	£170.00 £180.00	£170.00 £180.00	£170.00 £180.00	The fees have been set by the Theatre Manager and are based on information from the National Venue Managers Network.
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Sponsors Bar (commercial) Rodtop Cafe (normal) Pars Stution (commercial)	No No No	Yes Yes Yes	£180.00 £190.00 £195.00	£180.00 £190.00	£180.00 £190.00	£180.00 £190.00 £195.00	
Grand Theatre Grand Theatre Grand Theatre	Venue Hire Venue Hire Venue Hire	Room Hire Room Hire Room Hire	Rear Studio (commercial) Depot Studio (charity/amateur) Studios 1 & 2 (commercial)	NO NO NO	Yes Yes	£195.00 £210.00 £210.00	£195.00 £210.00 £210.00	£195.00 £210.00 £210.00	£195.00 £210.00 £210.00	
Grand Theatre Grand Theatre	Venue Hire Venue Hire	Room Hire Room Hire	Grand Circle (commercial) Roottop Café (commercial)	No No	Yes Yes	£230.00 £265.00	£230.00 £265.00	£230.00 £265.00	£230.00 £265.00	
Grand Theatre Grand Theatre Hire of Parks	Venue Hire Venue Hire	Room Hire Room Hire Special Events	Depot Studio (normal) Depot Studio (commercial) Event Land Hire Commercial per hour	No No No	Yes Yes Yes	£270.00 £390.00 £108.00	£270.00 £390.00 £108.00	£270.00 £390.00 £108.00	£270.00 £390.00 £115.00	6.1% rise
Hire of Parks Hire of Parks Hire of Parks	Special Events Special Events Special Events	Special Events Special Events Special Events	Event Land Hire Commercial per nour Event Land Hire Commercial Daily (Brs) Event Land Hire Commercial - weekly (7 days)	NO NO NO	Yes Yes Yes	£108.00 £600.00 by application	£600.00 by application	£600.00 N/A	£630.00	(s, 1% rise 5% rise Negotiated on Commercial Basis
Hire of Parks Hire of Parks	Special Events Special Events	Special Events Special Events	Event Land Hire Additional hours- per hour Commercial Event Land Hire Standard Rate - per hour	No No	Yes Yes	£108.00 £54.00	£108.00 £54.00	£108.00 £54.00	£115.00 £60.00	6.1% rise 6.5% rise
Hire of Parks Hire of Parks Hire of Parks	Special Events Special Events Special Events	Special Events Special Events Special Events	Event Land HireStandard Rate - Daily (8hours) Event Land HireStandard Rate - Weekly (7 days) Event Land HireAdditional Hours - per hour Standard	No No No	Yes Yes Yes	£300.00 by application £54.00	£300.00 by application £54.00	£300.00 N/A £54.00		5% rise Neoptiated on Commercial Basis 6.5% rise
Hire of Parks Hire of Parks	Special Events Special Events	Special Events Special Events	Event Land HireConcessionary - per hour Event Land HireConcessionary Daily (8 hours)	No No	Yes Yes	£30.00 £150.00	£30.00 £150.00	£30.00 £150.00	£31.50 £157.50	5% rise 5% rise
Hire of Parks Hire of Parks	Special Events Special Events	Special Events Special Events	Event Land Hire Concessionary - Weekly (7 days) Event Land HireAdditional Hours - per hour Concessionary Event Land HireAdditional Hours - per hour Concessionary Event Land HireAdditional Hours - per hour Concessionary	No No No	Yes	by application £30.00 £1,160.00	by application £30.00 £1,160.00	by application £30.00 N/A	£31.50	
Hire of Parks Hire of Parks Hire of Parks	Special Events Special Events Special Events	Special Events Special Events Special Events	Event Land Hire Larger site or multi sites Daily - Commercial Event Land Larger site Hire Standard Rate Daily - (8 hours) Event Land Larger site Hire Concessionary Rate Daily (8hours)	No No No	Yes Yes Yes	£1,160.00 £578.00 £288.00	£1,160.00 £578.00 £288.00	N/A N/A N/A	N/A	Negotiada on Commercial Basis Negotiada on Commercial Basis Negotiada on Commercial Basis Negotiada on Commercial Basis
Hire of Parks Hire of Parks	Special Events Special Events	Special Events Special Events	Event Land Hire Set Up/De-Rig (12 hours) Commercial Event Land Hire Set Up/De-Rig (12 hours) Standard	No No	Yes Yes	25% daily rate 25% daily rate	25% daily rate 25% daily rate	25% daily rate 25% daily rate	25% daily rate 25% daily rate	Related to the Specific Hire Charge Above
Hire of Parks Hire of Parks Indoor Leisure	Special Events Special Events Leisure Charges	Special Events Special Events Active	Event Land Hire Set Up/De-Rig (12 hours)Concession Event Land Hire Set Up/De-Rig (12 hours) Larger./Multi-site WORKPLACE Couple	No No	Yes	25% daily rate 25% daily rate	25% daily rate 25% daily rate	25% daily rate 25% daily rate	25% daily rate 25% daily rate	
Indoor Leisure Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges Leisure Charges	Active Active	Annual DUO Standard Annual FAMILY Standard	No No No	Yes Yes Yes	£47.00 £520.00 £730.00	£47.00 £520.00 £730.00	£47.00 £520.00 £730.00	£47.00 £520.00 £730.00	
Indoor Leisure	Leisure Charges	Active	Annual SOLO Concessions	No	Yes	£220.00	£220.00	£220.00	£220.00]

F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Annual SOLO PTL Ni Annual SOLO Standard Ni		Yes £150.00 Yes £297.50	£150.00 £297.50	£150.00 £297.50	£150.00 £297.50	
	Indoor Leisure	Leisure Charges	Active	Annual WORKPLACE Standard Net	0	Yes £260.00	£260.00	£260.00	£260.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Cash Card Concession Net Cash Card PTL Net		Yes £28.25 Yes £18.75	£33.50 £27.00	£33.50 £27.00	£33.50 £27.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Cash Card Standard No. DUO PTL No.		Yes £37.50 Yes £26.00	£39.50 £26.00	£39.50 £26.00	£39.50 £26.00	
	Indoor Leisure	Leisure Charges	Active	DUO Standard No	D	Yes £52.00	£52.00	£52.00	£52.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active Active	FAMILY PTL Net FAMILY Standard Net FAMILY Stan		Yes £36.50 Yes £73.00	£36.50 £73.00	£36.50 £73.00	£36.50 £73.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Gym Pay & Play Concession Ne Gym Pay & Play PTL Ne		Yes £3.75 Yes £2.50	£3.90 £2.60	£3.90 £2.60	£3.90 £2.60	_
	Indoor Leisure	Leisure Charges	Active Active	Gym Pay & Play Standard No		Yes £5.00 Yes £7.50	£5.25 £7.50	£5.25 £7.50	£5.25 £7.50	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Induction PTL No.		Yes £5.00	£5.00	£7.50 £5.00	£7.50 £5.00	
	Indoor Leisure	Leisure Charges Leisure Charges	Active	Induction Standard No SOLO Concessionary No		Yes £10.00 Yes £21.00	£10.00 £21.00	£10.00 £21.00	£10.00 £21.00	_
F	Indoor Leisure	Leisure Charges	Active Active	SOLO PTL NK SOLO Standard NK		Yes £15.00	£15.00	£15.00 £29.75	£15.00 £29.75	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	WORKPLACE No.		Yes £26.00	£29.75 £26.00	£29.75 £26.00	£29.75 £26.00	
	Indoor Leisure	Leisure Charges Leisure Charges	Active	Badminton Concession No Badminton PTL No		Yes £5.25 Yes £3.50	£6.80 £5.60	£6.80 £5.60	£6.80 £5.60	_
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active Active	Badminton Standard Nv Gymnastics Child (per session) Concession Nv		Yes £7.00 Yes £3.20	£7.95 £3.50	£7.95 £3.50	£7.95 £3.50	
	Indoor Leisure	Leisure Charges	Active	Gymnastics Child (per session) PTL No	0	Yes £4.40	£4.70	£4.70	£4.70	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Joining Fee (Intended as incentive-no charge) Net SOLO Non Committed Concressionary Net		Yes £15.00 Yes £25.50	£15.00 £27.75	£15.00 £27.75	£15.00 £27.75	_
-	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active Active	SOLO Non Committed PTL NN SOLO Non Committed standard NN		Yes £17.00 Yes £34.00	£18.50 £37.00	£18.50 £37.00	£18.50 £37.00	_
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Squash Concession Nv Squash PTL Nv	0	Yes £5.25 Yes £3.50	£5.25 £3.50	£5.25 £3.50	£5.25 £3.50	
	Indoor Leisure	Leisure Charges	Active	Squash Standard No	0	Yes £7.00	£7.00	£7.00	£7.00	
-	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Swimming Concession Net Swimming Family PTL Net Statement Statemen		Yes £2.45 Yes £4.25	£2.70 £5.00	£2.70 £5.00	£2.70 £5.00	_
-	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Swimming Family Concession Net Swimming Family Standard Net Swimming Family Standard Net Swimming Family Standard Net Swimming Family Standard Swimming Family Swimming Family Standard Swimming Family Sw		Yes £6.75 Yes £8.50	£7.50 £10.00	£7.50 £10.00	£7.50 £10.00	
	Indoor Leisure	Leisure Charges	Active	Swimming Lesson Adult Concession Net	0	Yes £36.00	£36.00	£36.00	£36.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active Active	Swimming Lesson Adult PTL Net Swimming Lesson Adult Standard Net Standard S		Yes £24.00 Yes £48.00	£24.00 £48.00	£24.00 £48.00	£24.00 £48.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Swimming Lesson Badge Conc/PTL Net Swimming Lesson Child Concession		Yes £2.00 Yes £44.00	£2.00 £44.00	£2.00 £44.00	£2.00 £44.00	_
F	Indoor Leisure	Leisure Charges	Active	Swimming Lesson Child PTL No		Yes £32.00 Yes £1.60	£32.00 £1.80	£32.00 £1.80	£32.00 £1.80	
E	Indoor Leisure Indoor Leisure	Leisure Charges	Active	Swimming Standard No	0	Yes £3.25	£3.60	£3.60	£3.60	
⊢	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active Active	Table Tennis Concession Ni Table Tennis PTL Ni		Yes £4.50 Yes £3.00	£4.50 £3.00	£4.50 £3.00	£4.50 £3.00	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Active	Table Tennis Standard Nv Trampoline Child Concession Nv	0	Yes £6.00 Yes £4.40	£6.00 £4.40	£6.00 £4.40	£6.00 £4.40	-
E	Indoor Leisure	Leisure Charges	Active	Trampoline Child PTL No	0	Yes £3.20	£3.20	£3.20	£3.20	
Ŀ	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities Activities	Childrens Activities Concession Ne Childrens Activities PTL Ne		Yes £2.45 Yes £1.60	£2.45 £1.60	£2.45 £1.60	£2.45 £1.60	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities	Creche Concession NN Creche PTL NN	0	Yes £1.50 Yes £1.00	£2.00 £1.50	£2.00 £1.50	£2.00 £1.50	-
E	Indoor Leisure	Leisure Charges	Activities	Creche Standard No	0	Yes £2.00	£3.00	£3.00	£3.00	
Ŀ	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities Activities	Holiday Activities Full Day Concession Net Holiday Activities Full Day PTL Net	0	Yes £11.00 Yes £6.00	£11.00 £6.00	£11.00 £6.00	£11.00 £6.00	Commissioning and procurement process has determined prices that have been built into the specifications upon which bids are being submitt
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities Activities	Holiday Activities Half Day Concession Nv Holiday Activities Half Day PTL Nv	0	Yes £7.00 Yes £5.00	£7.00 £5.00	£7.00 £5.00	£7.00 £5.00	changes to the VAT treatment for Sports and Leisure facilities operated by Councils will see an actual increase in the amount retained by the Au means prices can remain competitive, particularly with the insurgence of cheap gym offers
Þ	Indoor Leisure	Leisure Charges	Activities	Jogging/Shower Concession No	0	Yes £1.50	£1.50	£1.50	£1.50	- · · · · · · · · · · · · · · · · · · ·
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities Activities	Jogging/Shower PTL Ni Jogging/Shower Standard Ni		Yes £1.00 Yes £2.00	£1.00 £2.00	£1.00 £2.00	£1.00 £2.00	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Activities Activities	Tumblies Child Concession No Tumblies Child PTL No		Yes £4.40 Yes £3.20	£4.40 £3.20	£4.40 £3.20	£4.40 £3.20	-
	Indoor Leisure	Leisure Charges	Classes	Fitness Classes 60 min concession No	0	Yes £3.50	£3.75	£3.75	£3.75	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Classes Classes	Fitness Classes 60 min PTL Nv Fitness Classes 60 min standard Nv		Yes £2.25 Yes £4.50	£2.50 £5.00	£2.50 £5.00	£2.50 £5.00	
-	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Classes	Fitness Classes 90 min Concession No Fitness Classes 90 min PTL No		Yes £3.75 Yes £2.50	£4.25 £2.75	£4.25 £2.75	£4.25 £2.75	_
	Indoor Leisure	Leisure Charges	Classes	Fitness Classes 90 min Standard No	0	Yes £5.00	£5.50	£5.50	£5.50	
ב ב	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Classes Equipment Hire	Fitness Classes Specialised Ne Equipment Hire Concession Ne		Yes TBC Yes £1.00	TBC £1.00	TBC £1.00	TBC £1.00	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Equipment Hire Equipment Hire	Equipment Hire Member Standard/Conc/PTL Net		Yes £1.00 Yes £1.00	£1.00 £1.00	£1.00 £1.00	£1.00 £1.00	_
5 🗆	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Equipment Hire Facility Hire	Equipment Hire Standard Ne Full Pitch Lights adult group Ne	0	Yes £1.00 Yes £50.00	£1.00 £50.00	£1.00 £50.00	£1.00 £50.00	
3	Indoor Leisure	Leisure Charges	Facility Hire	Full Pitch Lights child group No	0	Yes £36.00	£36.00	£36.00	£36.00	
n –	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Full Pitch No Lights adult group No Full Pitch No Lights child group No		Yes £50.00 Yes £36.00	£50.00 £36.00	£50.00 £36.00	£50.00 £36.00	_
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	All Weather Pitch Jnr (1/2) No All Weather Pitch Jnr (1/3) No		Yes £25.00 Yes £20.00	£25.00 £20.00	£25.00 £20.00	£25.00 £20.00	
	Indoor Leisure	Leisure Charges	Facility Hire	All Weather Pitch Jnr Summer No	0	Yes Negotiable	Negotiable	Negotiable	Negotiable	
	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	All Weather Pitch Snr Summer Net		Yes Negotiable Yes Negotiable	Negotiable Negotiable	Negotiable Negotiable	Negotiable Negotiable	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	All Weather Pitch Snr Winter Net Drama/Dance Studio Commercial Net		Yes £50.00 Yes Negotiable	£50.00 Negotiable	£50.00 Negotiable	£50.00 Negotiable	-
F	Indoor Leisure	Leisure Charges	Facility Hire	Drama/Dance Studio Standard NV Gym Commercial NV	0	Yes £21.00 Yes Negotiable	£21.00	£21.00	£21.00	-
E	Indoor Leisure	Leisure Charges	Facility Hire Facility Hire	Gym Standard No	0	Yes £25.00	Negotiable £25.00	Negotiable £25.00	Negotiable £25.00	
⊢	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Outdoor Courts (Elba & Bishopston) Concession Net Outdoor Courts (Elba & Bishopston) PTL Net		Yes £3.00 Yes £2.00	£3.00 £2.00	£3.00 £2.00	£3.00 £2.00	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Outdoor Courts (Elba & Bishopston) Standard NN School Hall Standard NN		Yes £4.00 Yes Negotiable	£4.00 Negotiable	£4.00 Negotiable	£4.00 Negotiable	-
E	Indoor Leisure	Leisure Charges	Facility Hire	School Hall Commercial No.		Yes Negotiable	Negotiable	Negotiable	Negotiable	
⊢	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Sports Hall (1/4s) Commercial Net Sports Hall Co		Yes £15.00 Yes Negotiable	£15.00 Negotiable	£15.00 Negotiable	£15.00 Negotiable	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Sports Hall Standard Nv Stuido/Spin Room Standard Nv	0	Yes £46.00 Yes Negotiable	£46.00 Negotiable	£46.00 Negotiable	£46.00 Negotiable	-
þ	Indoor Leisure	Leisure Charges	Facility Hire	Swimming Pool (Gala) club per hour No	0	Yes Negotiable	Negotiable	Negotiable	Negotiable	
H	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Swimming Pool (Gala) Lana per hour No Swimming Pool (Gala) per hour No		Yes Negotiable Yes Negotiable			Negotiable Negotiable	
F	Indoor Leisure Indoor Leisure	Leisure Charges Leisure Charges	Facility Hire Facility Hire	Swimming Pool Commercial Nv Swimming Pool Standard Nv	0	Yes Negotiable Yes £45.00	Negotiable £45.00	Negotiable £45.00	Negotiable £45.00	
þ	Indoor Leisure	Venue Hire	Venue Hire	Birthday Parties Bouncy Castle No	0	Yes £70.00	£70.00	£70.00	£70.00	-
E	Indoor Leisure Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Birthday Parties Create your own party Ne Birthday Parties inc Room Hire Ne	0	Yes Negotiable Yes £85.00	Negotiable £85.00	Negotiable £85.00	Negotiable £85.00	
F	Indoor Leisure Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Birthday Parties Pool Inflatable Nv Birthday Parties Pool Inflatable Penlan Nv		Yes £70.00 Yes £100.00	£70.00 £100.00	£70.00 £100.00	£70.00 £100.00	-
F	Indoor Leisure	Venue Hire	Venue Hire	Birthday Parties Roller Disco No	0	Yes £70.00	£70.00	£70.00	£70.00	
E	Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Penyrheol Theatre Auditorium per hour Nic Penyrheol Theatre based on audience numbers 1 to 100 Nic	0	Yes Negotiable Yes £310.00	Negotiable £310.00	Negotiable £310.00	Negotiable £310.00	
⊢	Indoor Leisure Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Penyrheol Theatre based on audience numbers 100 to 200 No Penyrheol Theatre based on audience numbers 200 to 300 No		Yes £320.00 Yes £330.00	£320.00 £330.00	£320.00 £330.00	£320.00 £330.00	
F	Indoor Leisure Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Penyrheol Theatre based on audience numbers 300 to 400 Nv Penyrheol Theatre based on audience numbers 400 to 500 Nv	0	Yes £340.00 Yes £350.00	£340.00 £350.00	£340.00 £350.00	£340.00 £350.00	-
Þ	Indoor Leisure	Venue Hire	Venue Hire	Penyrheol Theatre based on audience numbers 500+ No	0	Yes £360.00	£360.00	£360.00	£360.00	-
E	Indoor Leisure	Venue Hire Venue Hire	Venue Hire Venue Hire	Penyrheol Theatre Commercial Ne Penyrheol Theatre stage per hour Ne	0	Yes Negotiable Yes Negotiable	Negotiable Negotiable	Negotiable	Negotiable	
F	Indoor Leisure Indoor Leisure	Room Hire Room Hire	External focus External focus	Bishopston LC per hour NV Cefin Hengoed LC - Multi Purpose Hall NV		Yes N/A Yes N/A	N/A N/A	£46.00 £17.00	£46.00 £17.00	-
F	Indoor Leisure	Room Hire Room Hire	External focus	Morriston LC - Gym hall No	0	Yes N/A	N/A N/A	£23.00 £46.00	£23.00 £46.00	Per Hour
E	Indoor Leisure Indoor Leisure	Room Hire	External focus External focus	Morriston LC - Meeting Room Net	0	Yes N/A	N/A	£10.00	£10.00	
⊢	Indoor Leisure Indoor Leisure	Room Hire Room Hire	External focus External focus	Penian LC Nei Penyrheol LC - Dance Studio Nei		Yes N/A Yes N/A	N/A N/A	£46.00 £23.00	£46.00 £23.00	-
F	Indoor Leisure Libraries	Room Hire Library Services	External focus Admin Services	Penyrheol LC - Theatre No	0	Yes Negotiable	Negotiable £5.00	Negotiable £5.00	Negotiable £5.00	Negotiable
F	Libraries	Library Services	Merchandise	Adult & Child DVD biza		Tes	£2.20	£2.20	£2.20	Our loan figures (11% decrease) and income from DVDs have been decreasing for the last 3 years, with streaming services making it easier fo charging more than neighbouring authorities and an increase will make us less competitive.
L		-		Ne		Tes				
Ŀ	Libraries Libraries	Library Services Library Services	Admin Services Admin Services	Adult & Child music CD hire Ne Adult charge for overdue books & audio books Ne	0	Yes £1.00 Yes £0.18	£1.20 £0.20	£1.20 £0.20	£0.20	We no longer buy stock for this collection, most of the stock is over 3 years old. Neighbouring authorities are charging between £0.15 - £0.20 per day per book, it is recommended that the price remain at £0.20
F	Libraries Libraries	Library Services Library Services	Admin Services Admin Services	Book reservation via interlibrary loans & new - Adult Nice Server		Yes £4.00 Yes £3.00	£4.00 £3.00	£4.00 £3.00		Line 300
F	Libraries	Library Services	Admin Services	Data sticks (4-8 GB) Ne	0	Yes £5.50	£5.50	£5.50	£5.75	5% increase added
L	Libraries	Library Services	Admin Services	Faxes - received No	-	Yes £0.10	£0.10	£0.10	£0.60 + £0.10 sheet after	Neighbouring authorities are charging between ±0.05 - ±0.10 less per first sheet for faxing, we would recommend that remain at 2017/2018 ch
F	Libraries Libraries	Library Services Library Services	Admin Services Admin Services	Faxes to the RoW No Faxes within UK No		Yes £2.50 Yes £1.50	£3.00 £1.80	£3.00 £1.80	£3.00 £1.80	Neighbouring authorities are charging similar or less for this service. Recommend remaining at 2017/18 charges
- H	Libraries	Library Services	Admin Services	Older People & PTL - Boxed sets hire (4 or more DVDs) No	0	Yes £3.00	£3.00	£3.00	£3.00 £0.10	Neighbouring authorities are charging less for this service. Recommend remaining at 2017/18 charges Our usering to 11 the centered and inclusion before the end of the service service services making it easier no This reduce to 1 is 0.92 it is recommended but the obvious remains at 0.01
H	Libraries Libraries	Library Services Library Services	Admin Services Merchandise	Older People & PTL charge for overdue books & audio books Ni Older people & PTL DVD hire Niv	-	Yes £0.09 Yes £1.75	£0.10 £2.00	£0.10 £2.00	£0.10 £2.00	This relates to Line 287, it is recommended that this charge remains at £0.10 Our loan figures (11% decrease) and income from DVDs have been decreasing for the last 3 years, with streaming services making it easier for
F		Library Services	Admin Services	Older people & PTL music CD hire NV		Yes £0.60	£0.70	£0.70	£0.70	charoino more than neichbourino authorities and an increase would reduce competitiveness. Stock is no longer bought for this collection, most of the stock is over 3 years old. The charge is currently 170% more per week (concessionary
	Libraries			Photocopying black & white No		res	£0.20		£0.20	rate) who are continuing to buy new stock.
	Libraries	Library Services	Admin Services			Yes £0.15		£0.20		This charge reflects similar charging in other authorities, it is recommended no to increase.
	Libraries Libraries	Library Services	Admin Services	Photocopying colour No	0	Yes £1.00	£1.20	£1.20	£1.20	This charge reflects similar charging in other authorities, it is recommended no to increase. This charge is considerably higher than neigbouring authorities, it is recommended no to increase. 5% increase added
	Libraries Libraries Libraries Libraries	Library Services Library Services Library Services	Admin Services Admin Services Admin Services	Photocopying colour NN Reservations not in stock (ILL and new) Reservations not in stock (ILL and new) Older people and PTL NN	0 0	Yes £1.00 Yes £4.80 Yes £3.60	£1.20 £4.80 £3.60	£1.20 £4.80 £3.60	£1.20 £5.10 £3.80	This charae is considerably higher than neigbouring authorities, it is recommended no to increase. 5% increase added 5% increase added
	Libraries Libraries Libraries Libraries Libraries	Library Services Library Services Library Services Library Services	Admin Services Admin Services Admin Services Admin Services	Photospring colour NN Reservations of in stock (ILL and new) NN Reservations not in stock (ILL and new) NN Premier DVDs hite (2 day loan) NN NN NN	0 0 0	Yes £1.00 Yes £4.80 Yes £3.60 Yes £2.75	£1.20 £4.80 £3.60 £2.75	£1.20 £4.80	£1.20 £5.10	This charae is considerably higher than neigbouring authorities, it is recommended no to increase. 5% increase added 5% increase added
	Libraries Libraries Libraries Libraries Libraries Libraries Libraries	Library Services Library Services Library Services Library Services Library Services Library Services	Admin Services Admin Services Admin Services Admin Services Admin Services Admin Services	Photocopving colour NN Reservations of in stock (ILL and new) NN Reservations not in stock (ILL and new) NN Premier DVDs hirs (2 day loan) NN Primiter DVDs NN Primiter DVDs. NN Primiter DVDs. NN NN NN	D D D D D D D	Yes £1.00 Yes £4.80 Yes £3.60 Yes £2.75 Yes £1.00 Yes £1.01 Yes £1.02 Yes £1.05 Yes £1.05	£1.20 £4.80 £3.60 £2.75 £1.00 £0.20	£1.20 £4.80 £3.60 £2.75 £1.00 £0.20	£1.20 £5.10 £3.80 £2.75 £1.00 £0.20	This charge is considerably higher than neigbouring authorities, it is recommended no to increase. <u>5% increase added</u> <u>5% increase a</u>
	Libraries Libraries Libraries Libraries Libraries Libraries	Library Services Library Services Library Services Library Services Library Services	Admin Services Admin Services Admin Services Admin Services Admin Services	Photocopying colour NN Reservations coli a stock (ILL and new) NN Reservations not in stock (ILL and new) NN Premie DVDs hire (2 kay loan) NN Price Buster DVDs NN		Yes £1.00 Yes £4.80 Yes £3.60 Yes £2.75 Yes £1.00	£1.20 £4.80 £3.60 £2.75 £1.00	£1.20 £4.80 £3.60 £2.75 £1.00	£1.20 £5.10 £3.80 £2.75 £1.00	This charge is considerably higher than neigbouring authorities, it is recommended no to increase. 5% increase added 5% increase added 5% increase added 5% increase added 5% increase added

mitted. Considered reviewing some membership, however a Authority, without increasing prices to the public, this

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y rate) than one of the neighbouring authorities (normal
or customers to access films and box sets. Currently

Libraries Libraries	Library Services Library Services	Admin Services Admin Services	Research Withdrawn stock	No	Yes	£10.00 Priced	£12.00 Priced	£12.00 Priced	£15.00 Priced	Increased to match fee charged by the Archive Service.
Glynn Vivian Art Gallery	Other	Other	Exhibitions	No	Yes	individually variable	individually variable	individually variable	individually variable	Individually priced items and pricing based on a number of variables including condition
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Room Hire Room Hire	Hire	Corporate Room Hire day rate (per hour) Community Room Hire day rate (per hour)	No No	Yes	£51.00 £20.00	£51.00 £20.00	£51.00 £20.00	£51.00 £20.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Room Hire Room Hire	Hire Hire	Concert Room Hire day rate (per hour) Corporate Room Hire evening rate (per hour)	No	Yes	£20.00 £94.20	N/A £94.20	N/A £94.20	N/A £94.20	Fees calculated by reviewing those at Swansea Museum.
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Room Hire Room Hire	Hire Hire	Community Room Hire evening rate (per hour) Concert Room Hire evening rate (per hour)	No	Yes	£36.00 £42.00	£36.00 N/A	£36.00 N/A	£36.00 N/A	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Room Hire Room Hire	Hire	Education Room (per hour) Atrium - Commercial Promotion (after hours, per event)	No No	Yes	£20.00 N/A	N/A N/A	N/A N/A	N/A £1,500.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Filming	Filming 1st hour Filming additional (per hour)	No	Yes	£96.00 £48.00	£120.00 £60.00	£120.00 £60.00	£120.00 £60.00	_
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Filming Images fees	Facility Fee (per hour) Penalty for late return	No No	Yes	N/A £ 12.00- £ 34	N/A	N/A £60.00	£50.00 £60.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Images fees Images fees	Hire of colour transparencies per month Hire of digital images	No	Yes	N/A N/A	N/A N/A	£30.00 £30.00	£30.00 £30.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Images fees	Purchase of digital images Scanned images (per image)	No No	Yes	N/A £30.00	N/A N/A	£30.00 N/A	£30.00 N/A	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Images fees Images fees	Special orders for non-stock items (additional fee) Penalty for loss or damage per transparecy	No No	Yes	£42.00 £4.00	£42.00 £180.00	£42.00 £180.00	£42.00 £180.00	-
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (world rights, category A) black & white Publications (Eng/welsh language, category A) Colour	No	Yes	£48.00 £48.00	£60.00 £60.00	£60.00 £60.00	£60.00 £60.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (world rights, category C) black & white Publications (world rights, category B) colour	No No	Yes	£72.00 £72.00	£90.00 £90.00	£90.00 £90.00	£90.00 £90.00	Fees calculated by reviewing those of competitors - especially National Waterfront Museum.
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (Englwelsh language, category D) Black & White Publications (Englwelsh language, category C) Colour	No No	Yes	£86.00 £144.00	£108.00 £108.00	£108.00 £108.00	£108.00 £108.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (world rights, category A) colour Publications (world rights, category C) colour	No No	Yes Yes	£96.00 £144.00	£120.00 £180.00	£120.00 £180.00	£120.00 £180.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (world rights, category D) black & white Publications (Eng/welsh language, category D) Colour	No No	Yes Yes	£172.00 £172.00	£216.00 £216.00	£216.00 £216.00	£216.00 £216.00	-
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (world rights, category D) colour Publications (Eng/welsh language, category A) Black & White	No No	Yes Yes	£336.00 £24.00	£420.00 £30.00	£420.00 £30.00	£420.00 £30.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (Eng/welsh language, category B) Black & White Publications (world rights, category B) black & white	No No	Yes Yes	£24.00 £48.00	£30.00 £42.00	£30.00 £42.00	£30.00 £42.00	
Glynn Vivian Art Gallery Glynn Vivian Art Gallery	Photographic Service Photographic Service	Reproduction Fees Reproduction Fees	Publications (Eng/welsh language, category C) Black & White Publications (Eng/welsh language, category B) Colour	No No	Yes Yes	£44.00 £44.00	£54.00 £54.00	£54.00 £54.00	£54.00 £54.00	_
Swansea Museum Swansea Museum	Filming	Filming	Filming 1st hour Filming additional (per hour)	No No	Yes Yes	£96.00 £48.00	£120.00 £60.00	£126.00 £94.50	£126.00 £94.50	_
Swansea Museum Swansea Museum	Printing Printing	Printing Printing	Scanned images (per image) Special orders for non-stock items (additional fee)	No	Yes Yes	£30.00 £42.00	£30.00 £42.00	£31.50 £44.10	£31.50 £44.10	_
Swansea Museum Swansea Museum	Reproduction Fees Reproduction Fees	Broadcast Broadcast	Broadcast Digital/Cable/Satellite Television (UK) Broadcast Digital/Cable/Satellite Television (Wales)	No No	Yes Yes	£8.40 £6.00	£8.40 £6.00	£8.82 £6.30	£8.82 £6.30	_
Swansea Museum Swansea Museum	Reproduction Fees Reproduction Fees	Broadcast Broadcast	Reproduction fees - Broadcast Package (Restricted to multi-channels operated by a single broadcaster) Broadcast News (Regional)	No No	Yes Yes	£11.40 £5.40	£11.40 £5.40	£11.97 £5.67	£11.97 £5.67	
Swansea Museum Swansea Museum	Reproduction Fees Reproduction Fees	Broadcast Broadcast	Broadcast News (UK) Broadcast News (World)	No No	Yes Yes	£6.00 £12.00	£6.00 £12.00	£6.30 £12.60	£6.30 £12.60	
Swansea Museum Swansea Museum	Reproduction fees Reproduction fees	Printing Printing	Publications (world rights, category A) black & white Publications (Eng/welsh language, category A) Colour	No No	Yes Yes	£48.00 £48.00	£60.00 £60.00	£63.00 £63.00	£63.00 £63.00	_
Swansea Museum Swansea Museum	Reproduction fees Reproduction fees	Printing Printing	Publications (world rights, category C) black & white Publications (world rights, category B) colour	No No	Yes Yes	£72.00 £72.00	£90.00 £90.00	£94.50 £94.50	£94.50 £94.50	Fees calculated by reviewing those of similar services -National Waterfront Museum, NLW, GVAG.
Swansea Museum Swansea Museum	Reproduction fees Reproduction fees	Printing Printing	Publications (Eng/welsh language, category D) Black & White Publications (Eng/welsh language, category C) Colour	No No	Yes Yes	£86.00 £144.00	£108.00 £108.00	£113.40 £113.40	£113.40 £113.40	_
Swansea Museum Swansea Museum	Reproduction fees Reproduction fees	Printing Printing	Publications (world rights, category A) colour Publications (world rights, category C) colour	No No	Yes Yes	£96.00 £144.00	£120.00 £180.00	£126.00 £189.00	£126.00 £189.00	
Swansea Museum Swansea Museum	Reproduction fees Reproduction fees	Printing Printing	Publications (world rights, category D) black & white Publications (Eng/welsh language, category D) Colour	No No	Yes Yes	£172.00 £172.00	£216.00 £216.00	£226.80 £226.80	£226.80 £226.80	
Swansea Museum Swansea Museum	Reproduction fees Reproduction Fees	Printing Printing	Publications (world rights, category D) colour Publications (Eng/welsh language, category A) Black & White	No	Yes Yes	£336.00 £24.00	£420.00 £30.00	£441.00 £31.50	£441.00 £31.50	
Swansea Museum Swansea Museum	Reproduction Fees Reproduction Fees	Printing Printing	Publications (Eng/welsh language, category B) Black & White Publications (world rights, category B) black & white	No No	Yes Yes	£24.00 £48.00	£30.00 £42.00	£31.50 £44.10	£31.50 £44.10	
Swansea Museum Swansea Museum	Reproduction Fees Reproduction Fees	Printing Printing	Publications (Eng/welsh language, category C) Black & White Publications (Eng/welsh language, category B) Colour	No No	Yes Yes	£44.00 £44.00	£54.00 £54.00	£56.70 £56.70	£56.70 £56.70	
Swansea Museum & Glynn Vivian Art Gallery	4-Site - Schools	Membership fees	Annual Membership - 5 visits (Swansea schools)	No	Yes	N/A	N/A	N/A	£200.00	
Swansea Museum & Glynn Vivian Art Gallery	4-Site - Schools	Individual session fees	Individual sessions (Swansea schools)	No	Yes	N/A	N/A	N/A	£50.00	Agreed with other 3 sites.
Swansea Museum & Glynn Vivian Art Gallery Outdoor Leisure	4-Site - Schools Leisure Activities	Individual session fees Blackpill Golf	Individual sessions (Outside Swansea)	No	Yes	N/A £2.35	N/A N/A	N/A N/A	£60.00	
Outdoor Leisure	Leisure Activities	Blackpill Golf	PTL Concession	No	Yes	£3.50	N/A	N/A N/A	N/A N/A	
Outdoor Leisure Outdoor Leisure Outdoor Leisure	Leisure Activities Leisure Activities Leisure Activities	Blackpill Golf Blackpill Golf Blackpill Golf	Standard Family PTL Family Concession	No No No	Yes Yes Yes	£4.70 £7.00 £10.50	N/A N/A N/A	N/A N/A	N/A N/A	Site sub contracted to FootGolf from May 2016 to Sept 2018- subject to further procurement
Outdoor Leisure	Leisure Activities	Blackpill Golf Singleton Park	Family Standard Crazy Golf PTL	No No	Yes	£14.00 £1.30	N/A £2.00	N/A £2.00	N/A £2.00	
Outdoor Leisure	Leisure Activities	Singleton Park	Tennis PTL	No	Yes	£2.00	N/A	N/A	N/A	NA
Outdoor Leisure Outdoor Leisure	Leisure Activities Leisure Activities	Singleton Park Singleton Park	Crazy Golf Concession 2 seater boat PTL	No	Yes Yes	£2.10 £2.50	£2.50 £2.50	£2.50 £2.50	£2.50 £2.50	
Outdoor Leisure Outdoor Leisure	Leisure Activities Leisure Activities	Singleton Park Singleton Park	Crazy Golf Standard 4 seater boat PTL	No	Yes	£2.60 £3.00	£3.00 £4.00	£3.00 £4.00	£3.00 £4.00	
Outdoor Leisure	Leisure Activities	Singleton Park	Tennis Concession	No	Yes	£3.00	N/A	N/A	N/A	NA
Outdoor Leisure Outdoor Leisure	Leisure Activities	Singleton Park Singleton Park	Tennis Standard	No No	Yes Yes	£3.75 £4.00	£3.75 N/A	£3.75 N/A	£3.75 N/A	NA
Outdoor Leisure Outdoor Leisure	Leisure Activities Leisure Activities	Singleton Park Singleton Park	4 seater boat concession 2 seater boat standard	No	Yes Yes	£4.50 £5.00	£5.25 £5.00	£5.25 £5.00	£5.25 £5.00	
Outdoor Leisure	Leisure Activities	Singleton Park	4 seater boat standard	No	Yes	£6.00	£6.00	£6.00	£6.00	
Plantasia Plantasia	Entry Fees Entry Fees	Annual Fees Annual Fees	Concession Family	No	Yes	£11.20 £52.00	N/A N/A	N/A N/A	N/A N/A	NA NA
Plantasia Plantasia	Entry Fees Entry Fees	Annual Fees	Family PTL PTL Output	No No	Yes Yes	£26.00 £8.75	N/A N/A	N/A N/A	N/A N/A	NA NA
Plantasia Plantasia	Entry Fees Entry Fees	Annual Fees Daily Fees	Standard Concession	No No	Yes Yes	£15.50 £2.95	N/A £2.95	N/A £2.95	N/A £2.95	NA
Plantasia Plantasia	Entry Fees Entry Fees	Daily Fees Daily Fees	Family Family PTL	No No No	Yes Yes	£13.25 £6.65	£13.25 £6.65	£13.25 £6.65	£13.25 £6.65	
Plantasia Plantasia Plantasia	Entry Fees Entry Fees Entry Fees	Daily Fees Daily Fees Daily Fees	File Standard Rainforest Explorer Party	No	Yes Yes	£2.25 £3.95 £12.95	£2.25 £3.95 £12.95	£2.25 £3.95 £12.95	£2.25 £3.95 £12.95	Prices held until refurbishment resolved
Plantasia	Entry Fees Entry Fees	Daily Fees Daily Fees	School Parties Standard party (per head)	No	Yes Yes Yes	£12.95 £50.00 £9.50	£12.95 £70.00 £9.50	£12.95 £70.00 £9.50	£12.95 £70.00 £9.50	
Plantasia Plantasia	Entry Fees Facility Hire	Parties Facility Hire	Creepy Cawle party (per head) Plantasia - Education Room per hour	No	Yes	£11.95 N/A	£11.95 N/A	£11.95 £77.00	£11.95 £77.00	
Plantasia	Facility Hire Venue Hire	Facility Hire Venue Hire	Facility Hire Room Hire	No No	Yes	Negotiable Negotiable	Negotiable Negotiable	£30.00 £45.00	Negotiable	
Plantasia Plantasia	Other	Other	Meet the Keeper Experience Wedding Photographs	No No	Yes	Negotiable £45.00	Negotiable £45.00	£70 per hour Negotiable		- Negotiable
Sports Pitches Sports Pitches	Facility Hire Facility Hire	Facility Hire Facility Hire	Football, Rugby and Cricket - Senior Football, Rugby and Cricket - Senior	No	Yes	£55.00 £35.00	£45.00 £55.00 £35.00	£57.60 £36.60	£57.60 £36.60	E30 Self management £18.50 self management
Sports Pitches Sports Pitches	Facility Hire Facility Hire	Facility Hire Facility Hire	Football, Rugby and Cricket - Junior Football, Rugby and Cricket - Junior	No	Yes	£28.00	£28.00	£29.40 £14.70	£38.60 £29.40 £14.70	2.15.00 self management
Sports Pitches	Facility Hire	Facility Hire	Football,Rugby and Cricket - Mini Mini	No	Yes	£14.00 £10.50	£14.00 £10.50	£11.00	£11.00	
Sports Pitches Sports Pitches	Facility Hire Facility Hire	Facility Hire Facility Hire	Astra Turf - Senior Peak Astra Turf - Junior Peak	No	Yes	N/A N/A	N/A N/A	N/A N/A	£58.00 £30.00	
Sports Pitches	Facility Hire	Facility Hire	Off Pitch Training - Senior	No	Yes	£20.50	£20.50	£20.50	£20.50	
Sports Pitches Sports Pitches	Facility Hire Facility Hire	Facility Hire Facility Hire	Off Pitch Training - Junior St.Helens Ground Rugby,Football or Events	No	Yes Yes	£10.50 £210.00	£10.50 £240.00	£10.50 £259.20	£10.50 £259.20	
Marketing Services Marketing Services	Advertising Advertising	Advertising Advertising	Site Board Bridge Banners	No No	Yes Yes	£240.00 £80-£120	£240.00 £80-120	£240.00 £80-120	£250.00 £85-130	Proposed 5% increase in 18/19 to £250 (rounded down from £252) Proposed 5% increase in 18/19 from £85 - 130 (rounded up)
Marketing Services Marketing Services	Advertising Advertising	Advertising Advertising	Marketing Package - Gold Package Marketing Package - Silver Package	No	Yes	N/A N/A	N/A N/A	£1,199.00 £599.00	£1,935.00 £840.00	
Marketing Services Marketing Services	Advertising Advertising	Advertising Advertising	Marketing package - Bronze Package Tourism Marketing partners - Various packages	No	Yes	N/A £150-£1200	N/A £150-£3200	£119.00 £200 - £1250	£165.00	5% increase proposed for 2019 calendar year packages
Dylan Thomas Centre Dylan Thomas Centre	Room Hire Room Hire	Room Hire Room Hire	Learning Space per half day Learning Space per full day	No	Yes	N/A N/A	N/A N/A	£50.00 £80.00	£50.00 £80.00	Discount offered for full day hire.
	Room Hire	External focus	Ty'r Blodau - Meeting Room per hour	No	Yes	1			Unknown	

alled with a few organisations relevant to our core purpose.

Economic Regen & Plan	ning									
City Centre Management City Centre Management	Swansea Mobility Hire Advertising	Tariffs Promotional Lettings	Swansea Mobility Hire Customer Car Park Structural site per day - National Commercial Organisation	No No	Yes Yes	£1.00 £275.00	£1.00 £275.00	£1.00 £275.00	£2.00 £275.00	
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Structural site per day - Local Commercial Organisation Structural site per day - Local Commercial Organisation Structural site per day - Commercial Organisation booking on behalf of public sector	No	Yes	£185.00 £95.00	£185.00 £95.00	£185.00 £95.00	£185.00 £95.00	
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Structural site per day - Non Commercial Organisation e.g. Armed Services Structural site per day - Local Charity/ Community Group	No	Yes Yes	£75.00 £45.00	£75.00 £45.00	£75.00 £45.00	£75.00 £45.00	
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Canvassing site per day - National Commercial Organisation Canvassing site per day - Local Commercial Organisation	No No	Yes	£185.00 £130.00	£185.00 £130.00	£185.00 £130.00	£185.00 £130.00	
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Carvassing site per day - product & brand related research/ public info/ comm groups Carvassing site per day - Armed Services	No	Yes	£40.00 £15.00	£40.00 £15.00	£40.00 £15.00	£40.00 £15.00	
City Centre Management	Advertising	Promotional Lettings	Canvassing site per day - Local Charity/ Community Group/ BID	No	Yes	£15.00 £1,500.00	£15.00	£15.00	£15.00	
City Centre Management City Centre Management	Advertising Advertising Advertising	Promotional Lettings Promotional Lettings	City Centre Markets (small) City Centre Markets (large)	No	Yes	£2,068.00	£2,068.00	£1,500.00 £2,068.00	£1,500.00 £2,068.00	No. of market type events limited per year to 4 events due to Market traders.
City Centre Management City Centre Management	Advertising	Promotional Lettings Promotional Lettings	City Centre Street Trading - pitch per month (non prime site) Oct 2015 start date City Centre Street Trading - pitch per month (prime site). Oct 2015 start date Eurosean Monto Central Uniting not the file and for (Chart Street)	No	Yes	£390.00 £411.00 £9.00	£390.00 £411.00 £15.00	£390.00 £411.00 £20.00	£390.00 £411.00 £20.00	Fee increase implemented Oct 2015. Several pitches currently available - no change since
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Swansea Market Casual Lettings per table per day (Thurs, Fri & Sat rate) Swansea Market Casual Lettings per table per day (week day rate)	No	Yes	£12.00	£15.00	£20.00	£20.00	Change implemented in March 2016 - No change since
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Swansea Market Stall Rents (schedule as per zone & square foot of each stall) Swansea Market Storage Tolls (schedule as per each individual storeage space)	No No	Yes	Variable Variable	Variable Variable	Variable Variable	Variable Variable	Rents are subject to a separate lease schedule which is calculated according to square foot and the zone location of each stall. The rents have stayed the same since 2011 as part of a lease r process and these have been independently verified and agreed to be based on acceptable market levels.
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Xmas Market Large chalet (+£10 per day surcharge for F&B & -25% for craft) City Centre Street Trading Consent for events per 1-2 day events	No	Yes	£2,422.00 £100.00	£2,422.00 £100.00	£2,724.75 £100.00	TBC £100.00	Fee at capacity - increases will affect take up. Traders performance fed back as being poor alst year due to weather conditions
City Centre Management City Centre Management	Advertising Adertising	Promotional Lettings Promotional Lettings	Xmas Market Standard chalet (+£10 per day surcharge for F&B & -25% for craft) Xmas Market Short Term Letting (Weekly) (Week 1)	No	Yes	£1,514.00 N/A	£1,514.00 N/A	£1,701.00 £189.00	TBC	Fee at capacity - increases will affect take up. Traders performance fed back as being poor alst year due to weather conditions
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Xmas Market Short Term Letting (Weekly) (Week 3) Xmas Market Short Term Letting (weekly) Week 4	No No	Yes Yes	N/A N/A	N/A N/A	£315.00 £350.00	TBC TBC	
City Centre Management City Centre Management	Advertising Advertising	Promotional Lettings Promotional Lettings	Xmas Market Short Term Letting (Weekly) Week 5 Xmas Market Short Term Letting (weekly) (Week 2)	No No	Yes Yes	N/A N/A	N/A N/A	£385.00 £280.00	TBC TBC	
Planning Planning	Business Support Business Support	Fixed Fees Fixed Fees	TPO Notices Enforcemnet Notices	Yes Yes	No	£15.00 £15.00	£15.00 £15.00	£15.00 £15.00	£15.00 £15.00	_
Planning Planning	Business Support Business Support	Fixed Fees Fixed Fees	Decision Notice (per copy) Copy of planning applications (Application form, A4 and A3 plans)	Yes	No	£15.00 £25.00	£15.00 £25.00	£15.00 £25.00	£15.00 £25.00	
Planning	Business Support Business Support	Fixed Fees Fixed Fees	Additional cost of any A2 Plan(s) Additional cost of Any A2 Plan(s)	Yes	No	£10.00 £15.00	£10.00 £15.00	£10.00 £15.00	£10.00 £15.00	
Planning Planning	Business Support	Fixed Fees	Additional cost of A0 Plan(s)	Yes Yes	No	£20.00	£20.00	£20.00	£20.00	
Planning Planning	Business Support Planning Fees	Fixed Fees	Photocopying per sheet Change of use - other Change of use - other	Yes Yes	No	50p £330.00	50p £380.00	50p £380.00	50p £380.00	
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Change of use - subdivision of dwellings Full appliciation - residential	Yes Yes	No	£330.00 £330.00	£380.00 £380.00	£380.00 £380.00	£380.00 £380.00	
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Full application - agricultural 540m2 Full application - agricultural between 465 & 540m2	Yes Yes	No No	£660.00 £330.00	£380.00 £380.00	£380.00 £380.00	£380.00 £380.00	
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Full application - agricultural less then 465m2 Full application - householder	Yes Yes	No No	£61.00 £166.00	£70.00 £190.00	£70.00 £190.00	£70.00 £190.00	-
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Full application - non-residential 75m2 or more or part of Full application - non-residential between 40-75m2 space	Yes Yes	No	£330.00 £330.00	£380.00 £380.00	£380.00 £380.00	£380.00 £380.00	-
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Full application - non-residential less than 40m2 space Full application - residential (over 50)	Yes	No	£166.00 £16,464.00	£190.00 £19,000.00	£190.00 £19,000.00	£190.00 £19,000.00	
Planning Planning Planning	Planning Fees Planning Fees Planning Fees	Fixed Fees Fixed Fees	Pui application - residentia (Wei 30) Misc - all other operations per 0.1 ha Misc - Car Parks/services/roads/access	Yes	NO	£166.00 £166.00	£190.00 £190.00	£190.00 £190.00	£190.00 £190.00	
Planning Planning	Planning Fees	Fixed Fees Fixed Fees	Wisc - var Parksperivces/rotabiaccess Misc - erection of plant and machinery not over Sha Misc - erection of plant and machinery more than 5 hectares	Yes Yes	No	N/A N/A	£190.00 £385.00 £19,000.00	£385.00 £19,000.00	£190.00 £385.00 £19,000.00	
Planning	Planning Fees Planning Fees Planning Fees	Fixed Fees	Other applications - advertisement on business premises or forecourt	Yes	No No	N/A	£100.00	£100.00	£100.00	
Planning Planning	Planning Fees Planning Fees Planning Fees	Fixed Fees Fixed Fees	Other applications - all other advertisements Other applications - Listed Building Applications Other applications - Listed Building Applications	Yes Yes	No	N/A N/A	£380.00 N/A	£380.00 N/A	£380.00 N/A	recovery basis.
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Other applications - renewal of planning permission Other applications - TPO applications	Yes Yes	No No	N/A N/A	£190.00 N/A	£190.00 N/A	£190.00 N/A	
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Other applications - variation/removal condition Outline Applications more than 2.5ha	Yes Yes	No No	N/A N/A	£190.00 £9,500.00	£190.00 £9,500.00	£190.00 £9,500.00	
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Outline Applications per 0.1ha Reserved Matters	Yes Yes	No	£330.00 N/A	£380.00 £385.00	£380.00 £385.00	£380.00 £385.00	-
Planning Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	Application for a Non-material Amendment Following a Grant of Planning Permission (householder) Application for a Non-material Amendment Following a Grant of Planning Permission (other)	Yes	No	N/A N/A	£30.00 £95.00	£30.00 £95.00	£30.00 £95.00	-
Planning	Planning Fees Planning Fees	Fixed Fees Fixed Fees	The making of a material change in the use of a building or land Use of land for the winning, storage or working of minerals 15ha +	Yes	No	N/A N/A	£380.00 £28.500.00	£380.00 £28,500.00	£380.00 £28,500.00	
Planning	Planning Fees	Fixed Fees Fixed Fees	Use of land for the winning, storage or working of minerals per 0.1 ha Fixed Fee Adverts	Yes Yes	No	N/A N/A	£190.00	£190.00	£190.00	
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees Fixed Fees	Fixed Fee Listed Building Consent - Householder	Yes No	No Yes	N/A N/A N/A	N/A N/A N/A	E120.00 £300.00	£120.00 £300.00	-
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees	Fixed Fee Listed Building Consent - Non householder Fixed fee for works to Trees (Subject to existing TPO or in a Conservation area)	No No	Yes	N/A	N/A	£150.00	£150.00	
Planning Planning	Additional Services Additional Services	Fixed Fees Fixed Fees	Enquiries in relation to planning History All other enquiries	No No	Yes Yes	N/A N/A	N/A N/A	£60.00 £120.00	£60.00 £120.00	
Planning Planning	Additional Services Pre-planning advice	Fixed Fees Fixed Fees	Householder Planning Surgery Fixed Fee Category A Strategic Development	No Yes	Yes No	N/A £1,200.00	£25.00 £1,000.00	£25.00 £1,000.00	£25.00 £1,000.00	
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees	Fixed Fee Category B Major Development Fixed Fee Category C Minor Development, inc householders	Yes Yes	No No	£900.00 £300.00		£600.00 £250.00	£600.00 £250.00	_
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees	Fixed Fee Category D Single Dwellings & misc developments Additional Advice / Meetings following a Pre-Application Response - Non Statutory Pre Application See Below (inc Meeting) = These a	Yes are confidential Pre Apps	No	£120.00	£25.00	£25.00	£25.00	
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees Fixed Fees	Category A - Strategic Development Category B - Major Development	No No	Yes		£1,800.00 £1,080.00	£1,080.00	£1,800.00 £1,080.00	_
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees	Category C - Minor Development, inc householders Category D - Single Dwellings & misc developments	No	Yes	N/A N/A	£450.00 £50.00	£450.00 £50.00	£450.00 £50.00	These fees are for additional meetings or advice and are set on a full cost recovery basis in levels with the fee levels set by Welsh Government. Where NA - there are no fees for certain applii
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees	Additional Advice / Meetings following a Pre-Application Response Category A - Strategic Development	No	Yes	N/A	£600.00	£600.00	£600.00	although we are working on this with Welsh Government with a view to setting fees on a full costs recovery basis.
Planning Planning	Pre-planning advice Pre-planning advice	Fixed Fees Fixed Fees	Category B - Major Development Category C - Minor Development, inc householders	No	Yes Yes	N/A N/A	£360.00 £150.00	£360.00 £150.00	£360.00 £150.00	_
Planning Swansea Mobility Hire	Pre-planning advice Left Luggage Facility	Fixed Fees Tariffs	Category D - Single Dwellings & misc developments Standard half day	No	Yes Yes	N/A £2.00	£25.00 £2.00	£25.00 £2.00	£25.00 £2.00	
Swansea Mobility Hire Swansea Mobility Hire	Left Luggage Facility Left Luggage Facility	Tariffs Tariffs	Standard full day Medium half day	No No	Yes Yes	£3.00 £3.00	£3.00 £3.00	£3.00 £3.00	£3.00 £3.00	
Swansea Mobility Hire	Left Luggage Facility	Tariffs Tariffs	Medium full day	No	Yes	£4.00	£4.00	£4.00	£4.00	New scheme introduced in Dec 2015 the take up of which is still gaining momenetum and subject to review.
Swansea Mobility Hire Swansea Mobility Hire	Left Luggage Facility Left Luggage Facility	Tariffs	Large half day Large full day Extra leven bill day	No No	Yes	£4.00 £5.00	£4.00 £5.00	£4.00 £5.00	£4.00 £5.00	
Swansea Mobility Hire Swansea Mobility Hire	Left Luggage Facility	Tariffs Tariffs	Extra large half day Extra large half day Outstick day Outstick day Outstick day Outstick day	No No	Yes	£5.00 £6.00	£5.00 £6.00	£5.00 £6.00	£5.00 £6.00	
Swansea Mobility Hire Swansea Mobility Hire	Left Luggage Facility Membership	Tariffs	Overnight storage Annual membership	No No	Yes Yes	£15.00 £12.00	£15.00 £12.00	£15.00 £12.00	£15.00 £12.00	Significant fee increases undertaken in 2015 which have impacted on overall patronage. The current fees continue to be in line with similar services across the UK.
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising 3 wheel walker Merchandising 4 wheel walker (heavy duty)	No No	Yes Yes	£60.00 £140.00	£60.00 £140.00	£60.00 £75.00	£60.00 £75.00	In line with competitors
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Fixed Fees	Merchandising City Centre Access Cards City Centre Children's Ride Pitch (per day)	No No	Yes Yes	£75.00 £25.00	£75.00 £25.00	£75.00 £25.00	£75.00 £25.00	Cost to Council to replace cards Subject to tender process.
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Disposable raincoat (Poncho) Merchandising Handy grabber 30*	No No	Yes Yes	£2.50 £10.00	£2.50 £10.00	£2.50 £10.00	£2.50 £10.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Handy grabber 35" Merchandising Urinal Female	No	Yes	£12.50 N/A	£12.50 N/A	£12.50 £3.50	£12.50 £3.50	-
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising Merchandising	Merchandising Merchandising Merchandising	Merchandising Unital Nate Merchandising Jar/bottle opener	No No	Yes	N/A N/A	N/A N/A	£3.50 £2.50	£3.50 £2.50	
Swansea Mobility Hire	Merchandising	Merchandising	Merchandising Button/zip puller	NO NO NO	Yes	N/A	N/A	£2.50 £5.00 £11.00	£2.50 £5.00 £11.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Long handle brush set Merchandising Sock Helper Merchandising Sock Helper	No	Yes	N/A N/A	N/A N/A	£21.50	£21.50	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Sock Aid Merchandising Drinking Cup	No No	Yes Yes	N/A N/A	N/A N/A	£8.00 £6.00	£8.00 £6.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Disposable Bed Pads Merchandising Adult Nappies (Large)	No No	Yes Yes	N/A N/A	N/A N/A	£10.00 £9.00	£10.00 £9.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Adult Nappies (Medium) Merchandising Washable Bed Pad	No No	Yes Yes	N/A N/A	N/A N/A	£8.00 £14.00	£8.00 £14.00	-
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising LED clip light Merchandising Neck cushion	No No	Yes Yes	£2.50 £6.00	£2.50 £6.00	£2.50 £6.50	£2.50 £6.50	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Pillow protectors Merchandising Radar keys	No	Yes	£10.00 £5.00	£10.00 £5.00	£10.00 £5.00	£10.00 £5.00	-
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Shoehorn - Metal Merchandising Shoehorn - Plastic	No	Yes	£5.00 N/A	£5.00 N/A	£4.50 £2.50	£4.50 £2.50	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Shoehorn - Long Shoehorn Merchandising Pressure Relief Cushion	No No	Yes	N/A N/A	N/A N/A	£7.50 £12.50	£7.50 £12.50	In line with competitors
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising Merchandising	Merchandising	Merchandising U-cushion	No	Yes	£20.00	£20.00 N/A	£12.30 £20.00 £8.50 / £15.0	£20.00	
	-	Merchandising	Merchandising Ergonomic Walking stick	No	Yes	N/A		pair	pair	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Walking stick Merchandising Folding Seat Cane Newhorking Polding Seat Cane	No No	Yes	£8.50 N/A	£8.50 N/A	£12.50 £16.50	£12.50 £16.50	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Deluxe Folding Cane Merchandising Small Quad Based Cane	No No	Yes Yes	N/A N/A	N/A N/A	£18.50 £16.00	£18.50 £16.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Large Quad Based Cane Merchandising Waterproof mattress protector - double	No No	Yes Yes	N/A £12.00	N/A £12.00	£18.00 £12.00	£18.00 £12.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Waterproof mattress protector - king Merchandising Waterproof mattress protector - single	No No	Yes Yes	£15.00 £10.00	£15.00 £10.00	£14.00 £10.00	£14.00 £10.00	
Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Scooter Tiller Cover Merchandising Scooter Weather Cover	No	Yes	N/A N/A	N/A N/A	£10.00 £20.00	£10.00 £20.00	-
Swansea Mobility Hire Swansea Mobility Hire	Merchandising	Merchandising	Merchandising Scooter Full Weather Protection	No No	Yes	N/A N/A	N/A N/A	£18.00 £15.00	£18.00 £15.00	
Swansea Mobility Hire Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising Merchandising	Merchandising Scotter Crutch bag Merchandising Fleece Lined Wheelchair Mac / Scotter Cosy Merchandising Wheelchoir bag	No	Yes	N/A	N/A	£28.00	£28.00	
	Merchandising Merchandising	Merchandising Merchandising	Merchandising Wheelchair bag Merchandising Wheelchair cushion 2* Merchandising Wheelchair cushion 2*	No No	Yes	£12.00 £12.50	£12.00 £12.50	£12.00 £12.50	£12.00 £12.50	
Swansea Mobility Hire		Merchandising	Merchandising Wheelchair cushion 3"	No	Yes	£15.00	£15.00	£15.00	£15.00	
Swansea Mobility Hire Swansea Mobility Hire Swansea Mobility Hire	Merchandising Merchandising	Merchandising	Merchandising Wheelchairs	No	Yes		£140-160.00			
Swansea Mobility Hire Swansea Mobility Hire			Merchandising Wheelchars Half Day Hire Full Day Hire	No No No	Yes Yes Yes	£140-160.00 N/A £3.00	£140-160.00 N/A £3.00 £5.00	£2.00 £3.00	£140-160.00 £2.50 £4.00	Significant fee increases undertaken in 2015 which have impacted on overall patronage. The current fees & slight increases proposed continue to be in line with similar services across the

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Highways & Transporta Highways		Streetworks	A-Frame	Yes	No	£73.00	£73.00	£75.00	£80.00	
Highways	Highways Maintenace Highways Maintenace Highways Maintenace	Streetworks	Cabin/Container (including Comemrcial Premises)	Yes	NO NO	£79.00	£79.00	£82.00 £82.00	£85.00	1
Highways Highways	Highways Maintenace	Streetworks Streetworks	Compound Heras Fencing (including Comernial Premises)	Yes Yes	No No	£79.00 £73.00	£79.00 £73.00	£75.00		Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Hoarding (including Comemical Premises) Roll On/Off Licence (including Comemical Premises)	Yes Yes	No No	£73.00 £79.00	£73.00 £79.00	£75.00 £82.00	£80.00 £85.00	
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	S.50 Inspection of excavations per 200m long S.50 Inspection, repair or replacement of existing apparatus, where a licence already exists	Yes Yes	No No	£150.00 £200.00	£150.00 £200.00	£150.00 £200.00	£156.00 £200.00	Statutory Fee
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	S.50 Licence for new apparatus S.50 Licence for new apparatus - 6 or more dwellings	Yes	No	£452.00 N/A	£512.00 N/A	£528.00 £1,046.00	£535.00 £1,070.00	
Highways	Highways Maintenace	Streetworks	Scaffolding (including Comemical Premises)	Yes	No	£73.00	£73.00	£75.00 £39.00	£80.00	Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Skip permit Temporary Road Closure: By Notice	Yes	No No	£38.00 £630.00	£38.00 £630.00	£649.00	£41.00 £682.00	4
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Temporary Road Closure: Extension Traffic Regulation Orders - Event Purposes	Yes Yes	No No	£50.00 £275.00	£50.00 £275.00	£50.00 £281.00	£50.00 £283.00	Admin fee only, very low frequency - Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways	Highways Maintenace	Streetworks	Temporary Road Closure: by Order Advertising	Yes	No	£2,380.00	£2,380.00	£2,451.00 £2,451.00	£2,574.00	
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Temporary Regulation Order - Advertising (Roads closed between 6 days/18 months) Tower Crane Oversailing the Highway Licence	Yes	No No	£2,380.00 £61.00	£2,380.00 £73.00	£75.00	£2,574.00 £80.00	Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Pavement café - charge per seat Oversail/Overhang Insulation	Yes Yes	No No	£28.00 £41.00	£30.00 £41.00	£31.00 £42.00	£32.00 £44.00	
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Works affecting the highway (HA S171) Inspections Vehicle Crossing Licence	Yes Yes	No	£121.00 £85.00	£145.00 £85.00	£149.00 £88.00	£156.00 £92.00	
Highways	Highways Maintenace	Streetworks	Other coring (Statutory Undertakers)	Yes	No	£100.00	£100.00	Outsourced £81.00	Outsourced	Fine level set under NRSW Act
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Consent to temporarily deposit building materials etc, excavate (non apparatus) etc Apparatus placed in the highway - capitalised fee for sewer connections	Yes	No	£79.00 £120.00	£79.00 £120.00	£81.00 £120.00		Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet. Very Low frequency - Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Temporary Excavation Construction Traffic Management Planning Discharge	Yes	No	£149.00 £79.00	£149.00 £79.00	£149.00 N/A	£156.00 N/A	
Highways	Highways Maintenace	Streetworks	Cattle Grids application CTMP - Construction Traffic Management Plan	Yes	No	£1,500.00	£1,500.00	£1,550.00	21,550.00	Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Streetworks	Unauthorised Skip	Yes Yes	No No	N/A N/A	N/A N/A	£1,200.00 £114.00		Double Skip Licene - Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Streetworks Highways Maintenace	Unauthorised Scaffolding Clearance of debris following accidents	Yes	No No	N/A Recharge	N/A Recharge	£114.00 Recharge	£160.00 Recharge	Double Scaffold Licence - Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet. Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOS/Cabinet.
Highways Highways	Highways Maintenace Highways Maintenace	Highways Maintenace Traffic	Lost key collection in gully's H Bars	No Yes	Yes	N/A N/A	N/A N/A	£85.00 £80.00	£85.00 £80.00	Very Low frequency - Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOSICabinet. Fees are calculated with a percentage increase that has been pre-agreed and discussed with HOSICabinet.
Highways	Network Management	Network Management Network Management	Other highway adoption enquiries	Yes	No	£36.00 £5,000.00	£36.00 £5,500.00	£36.00 £6,000.00	£42.54	Fee based on Officer time costs and number of enquiries.
Highways Highways	Network Management	Development Section	Stopping up of the Adopted Highway under the Highways Act Disabled ramp	No	Yes	N/A	N/A	N/A	N/A	Basic fee varving with Legal costs + NetMan time + Advertising + Magistrates costs Discontinued / Not Supported.
Highways Transport	Network Management Network Management	Development Section Network Management	Overhang canopy S.38 Charge for design guide for residential infrastructure	Yes No	No Yes	£55.00 £0.00	£55.00 £0.00	£800.00 £0.00	£800.00 £0.00	Mandatory Free
Transport Transport	Network Management Network Management	Network Management Network Management	S.38 Charge for Technical Specification for residential infrastructure S.38 HA Admin Fee	No No	Yes Yes	£0.00	£0.00	£0.00 le of works	£0.00	Not an option 8.5% value of works
Transport	Network Management	Network Management	APC Release Fee when S.38 signed	No	Yes		To be co	onsidered		To be considered
Transport Transport	Network Management Network Management	Network Management Network Management	Highways Act Section 38 Agreement Fee Highways Act Ssection 278 Agreement Fee	No Yes	Yes No	+		e of works		8.5% value of works
Transport Marina	Network Management Berthing Fees	Network Management Seasonal Summer	Highways searches reply letters 3 months	Yes No	No Yes	£36.00 £68.54	£36.00 £71.28	£36.00 £74.13	£42.54	Average yearly enquiries " time " rate +30% oncosts
Marina	Berthing Fees	Seasonal Summer	4 months	No	Yes	£91.39	£95.04	£98.84		
Marina Marina	Berthing Fees Berthing Fees	Seasonal Summer	5 months 6 months en der a	No	Yes Yes	£114.23 £137.08	£118.80 £142.56	£123.55 £148.26	1 1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Summer Seasonal Summer	90 days SB 3 months	No No	Yes Yes	£85.68 £296.56	£89.10 £308.42	£92.66 £308.42	1 1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Summer Seasonal Summer	SB 4 months SB 5 months	No	Yes Yes	£395.41 £494.27	£411.23 £514.03	£411.23 £514.03	- 1	
Marina	Berthing Fees	Seasonal Summer	SB 6 monhts	No	Yes	£593.12	£616.84	£616.84	1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Summer Seasonal Winter	SB 90 days 3 months	No No	Yes Yes	£370.70 £55.33	£385.53 £57.54	£385.53 £59.84	1 1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Winter Seasonal Winter	4 months 5 months	No No	Yes Yes	£73.77 £92.22	£76.72 £95.90	£79.79 £99.73	- 1	
Marina	Berthing Fees	Seasonal Winter	6 months	No	Yes	£110.66	£115.08	£119.68	1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Winter Seasonal Winter	SB 3 months SB 4 months	No	Yes Yes	£239.39 £319.19	£248.97 £331.96	£248.97 £331.96	1 1	
Marina Marina	Berthing Fees Berthing Fees	Seasonal Winter Seasonal Winter	SB 5 months SB 6 months	No No	Yes Yes	£398.98 £478.78	£414.95 £497.94	£414.95 £497.94	1 1	
Marina Marina	Berthing Fees Berthing Fees	Visitor Visitor	Daily Weekly	No	Yes Yes	£1.83 £11.26	£2.01 £12.39	£2.21 £13.63	- 1	
Marina	Berthing Fees	Visitor	Monthly	No	Yes	£36.90	£40.59	£44.65	1	
Marina Marina	Berthing Fees Berthing Fees	Annual Annual	Annual Single Payment Annual Direct Debit	No	Yes Yes	£187.92 £201.07	£195.44 £209.11	£203.26 £217.47	1	
Marina Marina	Berthing Fees Berthing Fees	Annual Annual	Annual Small Boats, Single Payment Annual Small Boats, Direct Debit	No No	Yes Yes	£813.11 £870.81	£845.63 £905.64	£845.63 £905.64	Under Review for 18/19	Comparisons to Penarth, Cardiff, Burry Port & Neyland Marinas & current demand. Currently comparing fees from other marinas and evaluating our current occupancy , Fees to be agreed by 26/03/2018
Marina	Berthing Fees	Annual	Airbeith/Tender Alloat Lift out 6.1-7.6	No	Yes	£433.34	£433.34	£433.34		
Marina Marina	Hoist Services Hoist Services	Boatyard Boatyard	Lift out 7.7-25ton	No	Yes Yes	£11.69 £14.02	£12.86 £15.42	£14.15 £16.96	1 1	
Marina Marina	Hoist Services Hoist Services	Boatyard Boatyard	Launch Off 6.1-7.6	No						
Marina			Launch Off 7.7-25 ton	No	Yes Yes	£9.89 £12.18	£10.88 £13.40	£11.97 £14.74	- '	1
Marina	Hoist Services Hoist Services	Boatyard	2 week 6.1-7.6				£10.88	£11.97 £14.74 £20.10		
Marina Marina	Hoist Services Hoist Services	Boatyard Boatyard Boatyard	2 week 6.1-7.6 2 week 7.7-25 ton LHR(thr)	No No No	Yes Yes Yes Yes	£12.18 £16.61 £19.15 £9.36	£10.88 £13.40 £18.27 £21.07 £10.30	£11.97 £14.74 £20.10 £23.18 £11.33	- - -	
Marina Marina Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services	Boatyard Boatyard Boatyard Boatyard Boatyard	2 week 6.1-7.6 2 week 7.7-25 ton LHR(thr) LHR(2pt) Tow	No No No No No	Yes Yes Yes Yes Yes Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £58.75	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63		
Marina Marina Marina Marina Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services	Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard	2 week 6.1-7.6 2 week 7.7-25 ton LHR(thr) LHR(zhr) Tow Tow Step Mest Demast	No No No No No No No	Yes Yes Yes Yes Yes Yes Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80 £77.80	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £58.75 £81.69 £81.69	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £85.77 £85.77	-	
Marina Marina Marina Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services	Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard	2 week 6.7-26 2 week 7.7-26 ton LHR(1hr) LHR(2hr) Tow Step Mast	No No No No No No	Yes Yes Yes Yes Yes Yes Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £58.75 £81.69	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £85.77		
Marina Marina Marina Marina Marina Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services	Boshvard Boativard Boativard Boativard Boativard Boativard Boativard Boativard Boativard Boativard Boativard	2 week 6.7-76 2 week 7.7-25 ton LHR(1hr) LHR(2hr) Tow Step Mast Demast Utt Engine	No	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	<u>£12.18</u> <u>£16.61</u> <u>£19.15</u> <u>£9.36</u> <u>£13.63</u> <u>£53.41</u> <u>£77.80</u> <u>£77.80</u> <u>£61.02</u> <u>£53.39</u> <u>£48.96</u>	£10.88 £13.40 £18.27 £10.30 £14.99 £58.75 £81.69 £81.69 £81.69 £81.69 £54.99 £53.86	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £85.77 £85.77 £73.83 £56.64 £59.25		
Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Tawe and Harbour Dues	Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Bostvard Barnap Fee Barnap Fee	2 week 6.7-26 2 week 7.7-26 ton LHR(1hr) LHR(2hr) Tow Step Mast Demast Ltf. Endine Bast Mover Dinghy Launch Annual 6 months	No	Yes	<u>£12.18</u> <u>£16.61</u> <u>£19.15</u> <u>£9.36</u> <u>£13.63</u> <u>£53.41</u> <u>£77.80</u> <u>£61.02</u> <u>£65.39</u> <u>£48.96</u> <u>£190.00</u> <u>£95.00</u>	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £88.75 £81.69 £81.69 £81.69 £81.69 £53.86 £53.86 £200.00 £100.00	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £85.77 £73.83 £55.64 £59.25 £210.00 £105.00		
Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina	Host Sanvices Host Sanvices Host Sanvices Host Sanvices Host Sanvices Host Sanvices Host Sanvices Host Sanvices Host Sanvices Tave and Harbour Dues Tave and Harbour Dues Tave and Harbour Dues Tave and Harbour Dues	Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee	2 week 6.1-7.6 2 week 7.7-26 to LHR(1hr) LHR(2hr) UHR(2hr) Tow Step Mast Demast Uff Endine Bast Mover Dinghy Lsunch Annual 6 months 5 months 5 months	No	Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80 £61.02 £53.39 £48.96 £19.00 £9.00 £9.17 £63.33	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £58.75 £81.69 £87.12 £54.99 £57.12 £54.99 £57.12 £54.99 £53.86 £200.00 £100.00 £100.00 £100.00 £100.00	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £65.77 £73.83 £56.64 £59.25 £210.00 £105.00 £87.50 £70.00		
Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina	Hots Services Hots Services Tare and Habour Dues Tare and Habour Dues	Boshard Boshyard Boshyard Boshyard Boshyard Boshyard Boshyard Boshyard Boshyard Boshyard Boshyard Barrage Fee Barrage Fee Barrage Fee Barrage Fee	2 week 7.7-26 2 week 7.7-26 ton LHR(1hr) LHR(2hr) Tow Step Meat Demast Lift Engine Bask Mover Dinghy Launch Annual 6 months 5 months 4 months 3 months	No	Yes	<u>£12.18</u> <u>£16.61</u> <u>£19.15</u> <u>£9.36</u> <u>£13.63</u> <u>£53.41</u> <u>£77.80</u> <u>£61.02</u> <u>£63.39</u> <u>£64.96</u> <u>£190.00</u> <u>£95.00</u> <u>£95.00</u>	£10.88 £13.40 £18.27 £21.07 £10.30 £14.99 £58.75 £81.69 £81.69 £67.12 £53.86 £200.00 £100.00 £83.33 £66.67 £50.00	£11.97 £14.74 £20.10 £22.18 £11.33 £16.49 £64.63 £85.77 £85.77 £73.83 £59.25 £210.00 £87.50 £105.00 £87.50		
Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina Marina	Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Tave and Habour Dues Tave and Habour Dues	Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee Barrage Fee	2 week 7.7.6 2 week 7.7.25 ton LHR(1h) LHR(2h) Tow Step Mast Demast LHE Control Demast Demast Bradt Mover Dendit Step Mast Step Mast Bradt Mover Bradt Mover Step Mast Step Mast Bradt Mover Bradt Mover <t< td=""><td>No No No</td><td>Yes Yes Yes</td><td>£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80 £77.80 £51.02 £53.33 £55.00 £190.00 £55.00 £55.00 £55.00 £61.32 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £63.33 £47.50 £44.52 £6.85</td><td>£10.88 £13.40 £18.27 £21.07 £14.99 £58.75 £81.69 £81.69 £81.69 £53.86 £7.12 £53.86 £200.00 £100.00 £83.33 £66.67 £55.00 £41.98 £6.85</td><td>£11.97 £14.74 £20.10 £22.18 £11.33 £11.33 £16.49 £86.63 £85.77 £73.83 £56.64 £59.25 £10.00 £70.00 £70.00 £70.00 £52.50 £43.03 £6.85</td><td></td><td></td></t<>	No	Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80 £77.80 £51.02 £53.33 £55.00 £190.00 £55.00 £55.00 £55.00 £61.32 £55.00 £55.00 £55.00 £55.00 £55.00 £55.00 £63.33 £47.50 £44.52 £6.85	£10.88 £13.40 £18.27 £21.07 £14.99 £58.75 £81.69 £81.69 £81.69 £53.86 £7.12 £53.86 £200.00 £100.00 £83.33 £66.67 £55.00 £41.98 £6.85	£11.97 £14.74 £20.10 £22.18 £11.33 £11.33 £16.49 £86.63 £85.77 £73.83 £56.64 £59.25 £10.00 £70.00 £70.00 £70.00 £52.50 £43.03 £6.85		
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Marina Marina	Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Heist Sanviess Taw and Harbour Dues Taw and Harbour Dues Station Bus Station	Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Boatvard Barnap Fee Barnap Fee	2 week 7.7.6 2 week 7.7.5 ton LHR(thv) LHR(zhv) Tow Step Mast Demast Ulf Ennine Boat Mover Dindry Lunch Annual 6 months 5 months 4 months Step May Step Mayser Sing System Sing System Sing System Sing System Statistics on school transport buses Replacement concessionary bus passen	No	Yes	£12.18 £16.61 £19.15 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £190.00 £19.17 £53.33 £47.50 £41.52 £6.85 £0.14 £0.14 £10.00 £5.00	E10.88 E13.40 E13.40 E18.27 E21.07 E14.99 E58.75 E81.69 E81.69 E87.12 E53.68 E67.12 E53.68 E66.67 E41.98 E41.98 E66.67 E55.00 E41.98 E68.5 E0.15 From E410 E5.00	£11.97 £14.74 £20.10 £23.18 £11.33 £16.49 £64.63 £85.77 £72.83 £56.64 £59.25 £56.64 £59.25 £210.00 £87.50 £77.00 £87.50 £77.00 £87.50 £77.00 £87.50 £77.00 £87.50 £75.50 £55.00	£5.00	The concessionary travel scheme is Welsh Government funded and is administered by Councils on their behalf at a regional level. The E5 replacement pass lee has been agreed with regional partners in Carmatheonship. Neah Phor Tabht and Permbreship and represents the cord of possimulables and staff time in producing a new pass to replace a lot of rotion one
Marina Marina	Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Hoist Services Tave and Harbour Dues Tave and Harbour Dues Fave and Harbour Dues	Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Boatyard Barrage Fee Barrage Fee	2 week 7.7.6 2 week 7.7.5 ton LHR(1m) LHR(2m) Tow Step Mast Demast Utf. Enone Boat Mover Dindhy Launch Annal 6 months 5 months 5 months 9 months 9	No.	Yes	£12.18 £16.61 £19.15 £9.36 £13.63 £53.41 £77.80 £77.80 £61.02 £53.33 £83.44 £77.80 £48.96 £190.00 £95.00 £95.20 £64.33 £44.95 £44.95 £192.00 £90.01 £90.02 £15.20 £44.95 £	E10.88 E13.40 E18.27 E21.07 E10.30 E14.99 E58.75 E81.69 E57.12 E54.99 E57.12 E54.99 E57.12 E55.86 E200.00 E100.00 E55.00 E100.00 E55.00 E100.00 E55.0	E11.97 E14.74 E20.10 E23.18 E11.33 E11.33 E16.49 E66.63 E85.77 E73.83 E56.64 E59.25 E210.00 E40.50 E87.50 E70.00 E87.50 E56.85 E210.00 E70.00 E70.00 E52.50 E43.03 E68.85 E0.15 from E410	£5.00	The concessionary travel scheme is Welsh Government funded and is administered by Councils on their behalf at a regional level. The £5 replacement pass fee has been agreed with regional partners
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Marina Ma	Hoist Services Hoist Services Taw and Habour Dues Taw and Habour Dues Taw and Habour Dues Taw and Habour Dues Taw and Habour Dues Bus Station Bus Station Bus Station Bus Station Bus Station Bus Station Car Parking Car Parking Ca	Bostyard Barrage Fee Barrage Ba	2 week 1-7.2 in constraints of the second se	No. No.	Ves Ves	£12.18 £16.61 £16.61 £19.15 £13.63 £13.63 £13.63 £13.63 £13.63 £13.63 £14.92 £53.39 £44.96 £190.00 £55.00 £79.17 £64.92 £64.93 £41.52 £64.94 £61.04 £1.11 £63.93 £41.52 £64.95 £1.00 £1.00 £1.00 £3.88 £5.50 £1.90 £1.90 £2.00 £3.00 £1.00 £2.00 £3.00 £1.40 £1.40 £1.40 £1.40 £1.40 £2.40 £3.00 £1.40 £1.40 £2.40 £1.40	£10.88 £13.40 £13.40 £13.40 £13.40 £14.97 £14.99 £14.99 £14.99 £14.99 £53.86 £200.00 £14.99 £53.86 £200.00 £33.33 £66.67 £55.00 £41.98 £6.85 £0.15 £700 £112 £3.94 £55.00 £41.98 £55.00 £112 £3.94 £55.00 £4.00 £1.12 £3.94 £5.00 £1.00 £1.00 £1.00 £1.40 £1.40 £1.40 £1.40 £1.40 £1.40 £1.40 £1.40 £1.40 £1.40 £1.20 <t< td=""><td>E11.97 E11.97 E11.97 E22.18 E14.74 E22.18 E11.74 E22.18 E11.75 E22.18 E11.75 E22.18 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.50 E1</td><td>E5.00 Under Review for 18/19</td><td>The consessionary travel scheme is Webh Government funded and is administered by Councils on their behalf at a regional level. The E5 replacement pass to region a lost or stolen one. Increases in line with RPI. 2019 charges yet to be determined. Increases in line with RPI. 2019 charges yet to be determined.</td></t<>	E11.97 E11.97 E11.97 E22.18 E14.74 E22.18 E11.74 E22.18 E11.75 E22.18 E11.75 E22.18 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.33 E11.50 E1	E5.00 Under Review for 18/19	The consessionary travel scheme is Webh Government funded and is administered by Councils on their behalf at a regional level. The E5 replacement pass to region a lost or stolen one. Increases in line with RPI. 2019 charges yet to be determined. Increases in line with RPI. 2019 charges yet to be determined.
Marina Ma	Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Hots Services Tare and Hathor Dues Tare and Hathor Dues Car Paking Car Paking C	Bostyard Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Tarifis Bostyard Bostya	2 week 1-7.2 in conservation of the second s	No. No	Yes Yes	£12.18 £16.61 £16.61 £19.15 £13.63 £13.63 £13.63 £23.39 £48.96 £190.00 £53.33 £47.50 £68.33 £41.92 £68.33 £41.52 £68.55 £61.11 £3.33 £41.52 £6.85 £0.14 £1.11 £3.88 £5.50 £4.00 £2.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00 £2.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00 £3.00 £1.00	E10.88 E10.88 E13.40 E18.27 E10.30 E14.99 E58.75 E58.75 E58.75 E58.75 E58.75 E58.75 E58.75 E58.75 E58.75 E58.75 E59.90 E53.86 E53.86 E53.86 E53.86 E53.86 E53.86 E53.86 E53.86 E53.86 E53.90 E5	E11.97 E11.97 E11.97 E22.18 E14.74 E22.18 E11.73 E1	E5.00 Under Review for 18/19	The consessionary travel scheme is Webh Government funded and is administered by Councils on their behalf at a regional level. The E5 replacement pass to region a lost or stolen one. Increases in line with RPI. 2019 charges yet to be determined. Increases in line with RPI. 2019 charges yet to be determined.
Marina Ma	Heist Services Heist Services Database Tare and Habour Dues Tare and Habour Dues Tare and Habour Dues Tare and Habour Dues Bus Station Bus Station Car Parking Car Parki	Bostyard Char Char Departure Charges Departure Charges Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Tarlis Bostyard Bostyard Bostyard Bostyard Bostyard Bostyard Bostyard Blue Badge Blue Bad	2 week 7.7.5 to 2 week 7.7.5 to UHR(Ith) LHR(2r) Tow Step Mast Demate Lh Endrois Demate Lh Endrois Step Mast Demate Lh Endrois Step Mast Demate Lh Endrois Step Mast Demate Lh Endrois Step Mast Demate Lh Endrois Step Mast Demate Enderthy Stronge Enderthy Stronge Enderthy Step Mass Mesky Storage Enderthy Step Mass Contral Bus Station - Duse Contral Bus Station - Duse Station Control Bus A Duse Contral Bus Station - Duse Buse Contral Bus Station - Duse Buse Station - Station - Duse Station - Duse Buse Station - Duse Station - Duse Station - Duse Station - Duse Station - Duse Station	No. No	Yes Yes	£12.18 £12.18 £16.61 £13.63 £13.63 £77.80 £81.02 £83.61 £77.80 £81.02 £83.01 £77.80 £84.98 £44.99 £3.00 £4.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 £3.00 <	£10.88 £13.40 £13.40 £13.40 £13.40 £14.27 £10.30 £14.97 £14.97 £14.97 £14.97 £53.86 £200.00 £14.97 £55.98 £200.00 £14.97 £55.98 £66.67 £55.00 £11.27 £55.90 £1.12 £3.94 £5.50 £4.00 £1.12 £3.94 £5.50 £4.00 £1.12 £3.94 £5.50 £4.00 £1.00 £2.00 £3.00 £1.40 £2.70 £3.00 £1.00 £2.00 £3.00 £1.00 £2.00 £3.00 £1.00 £2.00	E11.97 E11.97 E11.74 E22.18 E14.74 E22.18 E11.75 E22.18 E11.75 E22.18 E11.75 E22.18 E11.75 E22.18 E11.75 E22.18 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12.75 E210.00 E12	E5.00 Under Review for 18/19	The consessionary travel scheme is Webh Government funded and is administered by Councils on their behalf at a regional level. The E5 replacement pass to region a lost or stolen one. Increases in line with RPI. 2019 charges yet to be determined. Increases in line with RPI. 2019 charges yet to be determined.

| Transport | Car Parking | MSCP
 | High St MSCP All Day

 | No
 | Yes
 | £6.00 | £6.00
 | £6.00 | | |
|--|---
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---|---|---|---
--|---|
| Transport
Transport | Car Parking
Car Parking | MSCP
 | Quadrant MSCP 1 hr Quadrant MSCP 12am-8am

 | No
 | Yes
Yes
 | £1.40
£3.00 | £1.40
£3.00
 | £1.40
£3.00 | _ | |
| Transport | Car Parking | MSCP
 | Quadrant MSCP 2 hr

 | No
 | Yes
 | £2.80 | £2.80
 | £2.80 | _ | |
| Transport
Transport | Car Parking
Car Parking | MSCP
MSCP
 | Quadrant MSCP 3 hr Quadrant MSCP 4 hr

 | No
 | Yes
Yes
 | £4.00
£5.50 | £4.00
£8.80
 | £4.00
£8.80 | - | |
| Transport
Transport | Car Parking
Car Parking | MSCP
MSCP
 | St Davids MSCP 1 hr
St Davids MSCP 12am-8am

 | No
 | Yes
 | £1.20
£3.00 | £1.20
£3.00
 | £1.20
£3.00 | _ | |
| Transport | Car Parking | MSCP
 | St Davids MSCP 2 hr

 | No
 | Yes
 | £2.40 | £2.40
 | £2.40 | | |
| Transport
Transport | Car Parking
Car Parking | MSCP
MSCP
 | St Davids MSCP 3 hr
St Davids MSCP 4 hr

 | No
 | Yes
Yes
 | £3.50
£4.50 | £3.50
£4.50
 | £3.50
£4.50 | _ | |
| Transport
Transport | Car Parking
Car Parking | Mumbles
 | 1 hr 2 hr

 | No
 | Yes
 | £1.00
£2.00 | £1.50
£3.00
 | £1.50
£3.00 | _ | |
| Transport | Car Parking | Mumbles
 | 3 hr

 | No
 | Yes
 | £3.00 | £4.50
 | £4.50 | | |
| Transport
Transport | Car Parking
Car Parking | Mumbles
Park and Ride
 | all day
Per Vehicle

 | No
 | Yes
Yes
 | £5.00
£2.50 | £5.00
£2.50
 | £5.00
£2.50 | _ | |
| Transport
Transport | Car Parking
Car Parking | Park and Ride
Park and Ride
 | Single Adult ticket
Two adult and two children ticket

 | No
 | Yes
Yes
 | £2.50
£2.50 | £2.50
£2.50
 | £2.50
£2.50 | _ | |
| Transport | Car Parking | Park and Ride
 | Liberty Stadium Season Ticket

 | No
 | Yes
 | £99.00 | £99.00
 | £99.00 | | |
| Transport
Transport | Car Parking
Car Parking | Season Tickets
Season Tickets
 | City centre - 1 month
City centre - 12 month

 | No
 | Yes
Yes
 | £75.00
£735.00 | £75.00
£735.00
 | £75.00
£735.00 | _ | |
| Transport | Car Parking
Car Parking | Season Tickets
 | City centre - 3 month

 | No
 | Yes
Yes
 | £220.00
£440.00 | £220.00
£440.00
 | £220.00
£440.00 | _ | |
| Transport
Transport | Car Parking | Season Tickets
Season Tickets
 | City centre - 6 month Outside City Centre - 1 month

 | No
 | Yes
 | £66.00 | £66.00
 | £66.00 | _ | |
| Transport
Transport | Car Parking
Car Parking | Season Tickets
Season Tickets
 | Outside City Centre - 12 month Outside City Centre - 3 month

 | No
 | Yes
Yes
 | £550.00
£167.00 | £550.00
£167.00
 | £550.00
£167.00 | _ | |
| Transport | Car Parking | Season Tickets
 | Outside City Centre - 6 month

 | No
No
 | Yes
 | £334.00
£1.00 | £334.00
£1.00
 | £334.00
£1.00 | _ | |
| Transport
Transport | Car Parking
Car Parking | Staff Parking
Staff Parking
 | Staff Recreation Ground Staff Salary Tier 1

 | No
 | Yes
Yes
 | £105.00 | £105.00
 | £105.00 | | |
| Transport
Transport | Car Parking
Car Parking | Staff Parking
Staff Parking
 | Staff Salary Tier 2
Staff Salary Tier 3

 | No
 | Yes
Yes
 | £210.00
£315.00 | £210.00
£315.00
 | £210.00
£315.00 | - | |
| Transport
Transport | Car Parking
Car Parking | Staff Parking
Staff Parking
 | Staff Salary Tier 4
Charge for lost permits

 | No
 | Yes
Yes
 | £420.00
£25.00 | £420.00
£25.00
 | £420.00
£25.00 | _ | |
| Transport | Car Parking | Surface
 | Long Stay Car Park - 1 hr

 | No
 | Yes
 | £1.20 | £1.20
 | £1.20 | | |
| Transport
Transport | Car Parking
Car Parking | Surface
Surface
 | Long Stay Car Park - 2 hr
Long Stay Car Park - 3 hr

 | No
 | Yes
 | £2.40
£3.50 | £2.40
£3.50
 | £2.40
£3.50 | - | |
| Transport
Transport | Car Parking
Car Parking | Surface
Surface
 | Long Stay Car Park - 4 hr
Long Stay Car Park - All Day

 | No
No
 | Yes
Yes
 | £4.50
£7.00 | £4.50
£7.00
 | £4.50
£7.00 | _ | |
| Transport | Car Parking | Surface
 | Long Stay Car Park - Coaches all day

 | No
 | Yes
 | £10.00 | £10.00
 | £10.00 | | |
| Transport
Transport | Car Parking
Car Parking | Surface
Surface
 | Long Stay Car Park - Coaches up to 3 hrs
Short Stay Car Park - 1 hr

 | No
 | Yes
 | £5.00
£1.40 | £5.00
£1.20
 | £5.00
£1.20 | - | |
| Transport
Transport | Car Parking
Car Parking | Surface
Surface
 | Short Stay Car Park - 2 hr
Short Stay Car Park - 3 hr

 | No
No
 | Yes
Yes
 | £2.80
£4.00 | £2.40
£3.50
 | £2.40
£3.50 | - | |
| Transport | Telematics | Telematics
 | Switch off Traffic Signals

 | Yes
 | No
 | £179.88 | £199.84
 | £203.64 | £208.73 | Federated Data descends on per sward |
| Transport
Transport | Telematics
Telematics | Telematics
Telematics
 | Switch off Traffic Signals - out of hours
Switch off Traffic Signals - Sunday

 | Yes
Yes
 | No
No
 | £227.85
£251.79 | £253.48
£281.12
 | £257.92
£285.88 | £263.43
£292.13 | Estimated Rate depends on pay award |
| Transport
Transport | Telematics
Telematics | Telematics
Telematics
 | Switch df Traffic Signals - Information charges
Switch df Traffic Signals - NPT works

 | Yes
Yes
 | No
No
 | £50-100
£65,000.00 | £50-100
£65,000.00
 | £50-100
£65,000.00 | £50-100 | |
| Transport | Telematics | Telematics
 | Switch off Traffic Signals - Capital NPT Works

 | Yes
 | No
 | £12,000.00 | £12,000.00
 | £12,000.00 | Out for tender | Maintenance Contract out to tender, rate depends on tendered prices. |
| Improvements
Improvements | Capital Projects
Capital Projects | Highway Design
Highway Design
 | Principal Engineer / hr
Senior Engineer / hr

 | No
 | Yes
Yes
 | £44.68
£39.63 | £44.68
£39.63
 | £44.68
£39.63 | 1 | |
| Improvements
Improvements | Capital Projects
Capital Projects | Highway Design
 | Assistant Engineer / hr
Inspector . / hr

 | No
 | Yes
 | £34.42
£34.42 | £34.42
£34.42
 | £34.42 | Under Review fo | Benchmarked against all wales authorities and regional Consultancy frameworks to evidence best value |
| Improvements | Capital Projects | Highway Design
Highway Design
 | Technician / hr

 | No
 | Yes
 | £26.69 | £26.69
 | £34.42
£26.69 | | |
| Improvements
Transport | Capital Projects
Traffic Management | Highway Design
Traffic
 | Junior Technician / hr
Road Safety Audits for other Authorities & Developers

 | No
Yes
 | Yes
No
 | £20.27
£1,000.00 | £20.27
£1,000.00
 | £20.27
£1,000.00 | £1,000.00 | This is minimum cost, final cost will depend on size or construction cost of scheme being audited. |
| Transport | Traffic Management | Traffic
 | Accident Data - Summary (external requests)

 | No
 | Yes
 | £100.00 | £100.00
 | £100.00 | £100.00 | This is a combination of staff time, along with anlaysis of any data required. No additonal administration charge is included. |
| Transport
Transport | Traffic Management
Traffic Surveys | Traffic
Under 18 months
 | Accident Data - Summary plus Map (external requests) Passing Count

 | No
No
 | Yes
Yes
 | £100.00
£165.00 | £100.00
£185.00
 | £100.00
£185.00 | £100.00
£185.00 | This is a combination of staff time, along with anlaysis of any data required. No additional administration charge is included. If multiple site location |
| Transport
Transport | Traffic Surveys
Traffic Surveys | Under 18 months
Under 18 months
 | T Junction (3 arms)
X Read/Roundabout (4 arms)

 | No
 | Yes
Yes
 | £220.00
£275.00 | £250.00
£310.00
 | £250.00
£310.00 | £250.00
£310.00 | |
| Transport | Traffic Surveys | Under 18 months
Under 18 months
 | Single Carriageway

 | No
 | Yes
 | £165.00 | £185.00
 | £185.00 | £185.00 | |
| Transport
Transport | Traffic Surveys
Traffic Surveys | 18 months - 3years
 | Dual Carriageway Passing Count

 | No
No
 | Yes
Yes
 | £275.00
£110.00 | £310.00
£125.00
 | £310.00
£125.00 | £310.00
£125.00 | |
| Transport
Transport | Traffic Surveys
Traffic Surveys | 18 months - 3years
18 months - 3years
 | T Junction (3 arms)
X Road/Roundabout (4 arms)

 | No
 | Yes
Yes
 | £165.00
£220.00 | £185.00
£260.00
 | £185.00
£260.00 | £185.00
£260.00 | The cost is a combination of the staff time to set up the traffic survey equipment, along with the data processing costs. No additional admin charg |
| Transport
Transport | Traffic Surveys
Traffic Surveys | 18 months - 3years
18 months - 3years
 | Single Carriageway

 | No
No
 | Yes
 | £110.00
£165.00 | £125.00
£185.00
 | £125.00 | £125.00 | |
| Transport | Traffic Surveys | 3 years +
 | Dual Carriageway Passing Count

 | No
 | Yes
Yes
 | £110.00 | £125.00
 | £185.00
£125.00 | £185.00
£125.00 | |
| Transport
Transport | Traffic Surveys
Traffic Surveys | 3 years +
3 years +
 | T Junction (3 arms)
X Road/Roundabout (4 arms)

 | No
 | Yes
Yes
 | £110.00
£135.00 | £125.00
£155.00
 | £125.00
£155.00 | £125.00
£155.00 | |
| Transport
Transport | Traffic Surveys
Traffic Surveys | 3 years +
3 years +
 | Single Carriageway

 | No
No
 | Yes
 | £110.00
£140.00 | £125.00
 | £125.00 | £125.00 | |
| Research & GIS team | SNN fees | SNN fees
 | Dual Carriageway
Street Naming & Numbering - Address Confirmation £50 (+ £1 per each additional address for large sites)

 | Yes
 | Yes
No
 | £50.00 | £160.00
£50.00
 | £160.00
£50.00 | £160.00
£50.00 | |
| Research & GIS team
Research & GIS team | SNN fees
SNN fees | SNN fees
 | Street Naming & Numbering - Address Removal (After Notification) £40 per plot

 | Yes
 | No
 | £40.00 | £40.00
 | £40.00 | £40.00 | - |
| | | SNN fees
 | Street Naming & Numbering - Change of House Name

 | Yes
 | No
 | £50.00 | £50.00
 | £50.00 | £50.00 | |
| Research & GIS team | SNN fees | SNN fees
SNN fees
 | Street Naming & Numbering - Change of House Name
Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot

 | Yes
 | No
 | £110.00 + | £110.00 +
 | | £50.00
00 £110.00 + £40.00 | |
| Research & GIS team
Research & GIS team | |
 |

 |
 |
 | £110.00 +
£40.00
£110.00 + | £110.00 +
£40.00
£110.00 +
 | £110.00 + £40.0 | 00 £110.00 + £40.00 | |
| Research & GIS team
Research & GIS team | SNN fees
SNN fees
SNN fees | SNN fees
SNN fees
SNN fees
 | Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot Street Naming & Numbering - Property Conversions (i.e. a House to Flats) £110 1st plot + £40 per each additional plot Street Naming & Numbering - Renumbering a development (Alter Notification) £40 per affected plot

 | Yes
 | No
 | £110.00 +
£40.00
£110.00 +
£40.00
£40.00 | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
 | £110.00 + £40.0
£110.00 + £40.0
£40.00 | 00 £110.00 + £40.00
00 £110.00 + £40.00
£40.00 | Benchmarked against other Welsh Local Authorities |
| Research & GIS team | SNN fees SNN fees | SNN fees
 | Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot
Street Naming & Numbering - Property Conversions (i.e. a House to Flats) £110 1st plot + £40 per each additional plot

 | Yes
Yes
Yes
 | No
No
No
 | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 +
£40.00 + legal | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 +
£40.00 + legal &
 | £110.00 + £40.0
£110.00 + £40.0
£40.00
£110.00 + £40.0
+ legal & | 00 £110.00 + £40.00
00 £110.00 + £40.00
£40.00
00 £110.00 + £40.00
+ legal & | Benchmarked against other Welsh Local Authorities |
| Research & GIS team
Research & GIS team | SNN fees
SNN fees
SNN fees | SNN fees
SNN fees
SNN fees
 | Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot Street Naming & Numbering - Property Conversions (i.e. a House to Flats) £110 1st plot + £40 per each additional plot Street Naming & Numbering - Renumbering a development (Alter Notification) £40 per affected plot

 | Yes
Yes
 | No
 | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 + | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 +
 | £110.00 + £40.0
£110.00 + £40.0
£40.00
£110.00 + £40.0 | 00 £110.00 + £40.00
00 £110.00 + £40.00
£40.00
00 £110.00 + £40.00
+ legal & | Benchmarked against other Welsh Local Authorities |
| Research & GIS team
Research & GIS team | SNN fees
SNN fees
SNN fees | SNN fees
SNN fees
SNN fees
 | Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot Street Naming & Numbering - Property Conversions (i.e. a House to Flats) £110 1st plot + £40 per each additional plot Street Naming & Numbering - Renumbering a development (Alter Notification) £40 per affected plot

 | Yes
Yes
Yes
 | No
No
No
 | £110.00 +
£40.00
£110.00 +
£40.00
£110.00 +
£40.00 +
£40.00 + legal
& nameplate | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 +
£40.00 + legal &
nameplate
 | £110.00 + £40.0
£110.00 + £40.0
£40.00
£110.00 + £40.0
+ legal & | 00 £110.00 + £40.00
00 £110.00 + £40.00
£40.00
00 £110.00 + £40.00
+ legal & | Benchmarked against other Welsh Local Authorities |
| Research & GIS team
Research & GIS team
Research & GIS team
Housing & Public Protect | SNN fees
SNN fees
SNN fees
SNN fees
SNN fees | SNN fees
SNN fees
SNN fees
SNN fees
 | Street Naming & Numbering - New Developments £110 1st plot + £40 per each additional plot
Street Naming & Numbering - Property Conversions (i.e. a House to Flats) £110 1st plot + £40 per each additional plot
Street Naming & Numbering - Rerumbering a development (After Notification) £40 per affected plot
Street Naming & Numbering - Street Naming at Residents Request

 | Yes
Yes
Yes
Yes
 | No
No
No
 | £110.00 +
£40.00
£110.00 +
£40.00
£10.00 +
£40.00 +
£40.00 +
£40.00 +
110.00 +
£40.00 +
110.00 +
£40.00 + | £110.00 +
£40.00
£110.00 +
£40.00
£40.00
£110.00 +
£40.00 + legal &
nameplate
costs | £110.00 + £40.0
£110.00 + £40.0
£40.00
£110.00 + £40.0
+ legal &
nameplate cost
 | 00 £110.00 + £40.00
00 £110.00 + £40.00
£40.00
00 £110.00 + £40.00
+ legal &
nameplate costs | Benchmarked against other Welsh Local Authorities |
| Research & GIS team
Research & GIS team
Research & GIS team
Housing & Public Protect
Carreteries & Cremations
Carreteries & Cremations | SNN fees SNN fees SNN fees SNN fees Cremation Cremation | SINN fees
SINN fees
SINN fees
SINN fees
Fees
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ations required then cost shown quoted is per site.

harges are included.

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	eries & Cremations eries & Cremations	Additional services Additional services	Fees	Relocate/Refix ~ No Right to erect wooden cross No	Yes Yes	£57.00 £40.00	£60.00 £42.00	£63.00	£65.00 £0.00	
	eries & Cremations eries & Cremations	Additional services Additional services	Fees Fees	Saturday Fee Yes Scattering (from outside) No	No Yes	£275.00 £80.00	£290.00 £85.00	£305.00 £85.00	£310.00 £86.70	
Cernet	eries & Cremations eries & Cremations	Additional services Additional services	Fees	Section J - Morriston No	Yes	£40.00 £65.00	£42.00 £68.00	N/A £71.00	N/A £72.42	
Cernet	eries & Cremations	Additional services	Fees	Single grave(with/without kerbstones) No	Yes	£50.00 £56.00	£52.00 £59.00	£55.00 £62.00	£56.10 £65.00	
Cernet	eries & Cremations eries & Cremations	Additional services Additional services	Fees	Single planting No Staff Written search (Comprehensive) No	Yes	£50.00	£52.00	£55.00	£60.00	
Cernet	eries & Cremations eries & Cremations	Additional services Additional services	Fees	Straight sided casket Yes Temp.dep of remains after 1st month No	No Yes	£210.00 £68.00	£220.00 £70.00	£230.00 £70.00	£234.60 £71.40	
Cernet	eries & Cremations eries & Cremations	Additional services Additional services	Fees	Test Dig Yes Urn No	No Yes	£235.00 £37.00	£245.00 N/A	£255.00 N/A	£260.10 N/A	
	eries & Cremations eries & Cremations	Additional services Additional services	Fees Fees	Witnessed scattering (Gardens & Fam. Grave) Yes Wooden Casket No	No Yes	£40.00 £45.00	£42.00 N/A	£42.00 N/A	£42.00 N/A	
	eries & Cremations eries & Cremations	Additional services Additional services	Fees Fees	Woodland (Saturday) Yes Woodland Burial: Yes	No	£1,170.00 £895.00	£1,230.00 £940.00	£1,290.00 £985.00	£1,315.00 £1,010.00	
Cernet	eries & Cremations	Additional services	Fees	Woodland marker Yes	No	£85.00	£89.00	£89.00	£92.00	
	ng & Public Health ng & Public Health	HMO HMO	HMO	HMO licensing - initial licence application fee for HMO with 3 or 4 occupiers Yes HMO licensing - As above - Plus for each additional occupier Yes	No No	£650.00 £50.00	£700.00 £50.00	£700.00 £50.00	£700.00 £50.00	
	ng & Public Health ng & Public Health	HMO HMO		HMO licensing - renewal licence application fee if application received prior to expiry of existing licence Yes HMO licensing - renewal licence application fee if application received after expiry of licence Yes	No	£650.00 £650.00	£630.00 £700.00	£630.00 £700.00	£630.00 £700.00	Fee has to be set on cost-recovery basis as required by statute and is calculated following a Welsh Gov/WLGA agreed protocol
	ng & Public Health ng & Public Health	HMO	HMO	HMO licensing - As above - Plus for each additional occupier Yes HMO licensing - licence variation Yes	No	£50.00 £50.00	£50.00 £50.00	£50.00 N/A	£50.00 N/A	Cannot legally set a fee for this item unless there is an increase in occupier levels in which case £50 per additional occupier is charged (relates to HMO licence fees). Only 11 of the 71 variation requests
Housi	ng & Public Health	HMO	HMO	Immigration inspection (property inspections) No	Yes	£150.00	£150.00	£150.00	£160.00	received in 15/16 related to incease in occupiers & required fee to be paid
	ng & Public Health ng & Public Health	HMO HMO	HMO HMO	HMO advisory service - 1 scheme per property No HMO advisory service - 2 schemes per property No	Yes Yes	£325.00 £375.00	£325.00 £375.00	£325.00 £375.00	£335.00 £385.00	Optional service - fee calculated by time spent on cost recovery basis
Housi	ng & Public Health ng & Public Health	Other Other	Other	High hedge investigation fee Yes Residential mobile home site licensing Yes	No	£320.00 £356.00	£320.00 £356.00	£320.00 £356.00	£320.00	Maximum fee set by Statute Fee has to be set on cost-recovery basis as required by statute and is calculated following a Welsh Gov/WLGA agreed protocol
TIOGO	Licensing	Food & Safety Division	Fees & charges	Voluntary Surrender Certificate Yes	No No	£69.00 £95.00	£69.00 £95.00	£69.00 £95.00	£69.00 £95.00	
	Licensing	Food & Safety Division Food & Safety Division	Fees & charges Fees & charges	Factual Statement for Civil Proceedings Yes	No	£136.00 £76.00	£136.00 £76.00	£136.00 £76.00	£136.00 £76.00	
	Licensing	Food & Safety Division	Fees & charges	Skin Piercing (premises) Yes	No No	£105.00 £58.00	£105.00 £58.00	£105.00 £58.00	£105.00 £58.00	
	Licensing Licensing	Food & Safety Division Food & Safety Division	Fees & charges	Skin piercing (person) Yes Animal welfare - Zoo (large collection) excl. veterinary fees Yes	No No	£3,056.00	£3,056.00	£3,056.00	£3,056.00	
	Licensing Licensing	Food & Safety Division Food & Safety Division	Fees & charges	Animal welfare - Zoo (small collection) excl. veterinary fees Yes Pet shop excl. veterinary fees Yes	No No	£891.00 £150.00	£891.00 £150.00	£891.00 £150.00	£150.00	Food and Safety Fees to be reviewed to ensure cost recovery
	Licensing Licensing	Food & Safety Division Food & Safety Division	Fees & charges Fees & charges	Dangerous wild animal - new excl. veterinary fees Yes Dangerous wild animal - variation excl. veterinary fees Yes	No No	£635.00 £256.00	£635.00 £256.00	£635.00 £256.00	£635.00 £256.00	
	Licensing Licensing	Food & Safety Division Food & Safety Division	Fees & charges Fees & charges	Animal boarding (kennels & catteries) excl. veterinary fees Yes Home boarding excl. veterinary fees Yes	No No	£173.00 £91.00	£173.00 £91.00	£173.00 £91.00	£173.00 £91.00	
	Licensing Licensing	Food & Safety Division Food & Safety Division	Fees & charges Fees & charges	Dog Breeding excl. veterinary fees Yes Performing animal registration Yes	No	£131.00 £182.00	£131.00 £182.00	£131.00 £182.00	£131.00 £182.00	
	Licensing	Gambling Act 2005 Gambling Act 2005	Adult Gaming Centre Adult Gaming Centre	Application to Transfer Yes	No	£1,000.00 £1,200.00	£1,000.00 £1,200.00	£1,000.00 £1,200.00	£1,000.00 £1,200.00	
	Licensing	Gambling Act 2005 Gambling Act 2005 Gambling Act 2005	Adult Gaming Centre Adult Gaming Centre Adult Gaming Centre	Application for Re-instatement Yes	No	£1,200.00 £1,200.00 £2,000.00	£1,200.00 £1,200.00 £2,000.00	£1,200.00 £1,200.00 £2,000.00	£1,200.00 £1,200.00	
	Licensing	Gambling Act 2005	Adult Gaming Centre	Licence Application (provisional statement holders) Yes	No No	£2,000.00 £1,200.00 £25.00	£2,000.00 £1,200.00 £25.00	£2,000.00 £1,200.00 £25.00	£2,000.00 £1,200.00 £25.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Adult Gaming Centre Adult Gaming Centre	Copy licence Yes Notification of Change Yes Vers	No No	£50.00	£50.00	£50.00	£50.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Adult Gaming Centre	Transitional Fast Track Application Yes Transitional Non Fast Track Application Yes	No No	£300.00 £1,000.00	£300.00 £1,000.00	£300.00 £1,000.00	£300.00 £1,000.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Adult Gaming Centre	New Application Yes Annual Fee Yes	No No	£2,000.00 £1,000.00	£2,000.00 £1,000.00	£2,000.00 £1,000.00	£2,000.00 £1,000.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Betting Premises (excl. tracks) Betting Premises (excl. tracks)	Application to Vary Yes Application to Transfer Yes	No	£1,500.00 £1,200.00	£1,500.00 £1,200.00	£1,500.00 £1,200.00	£1,500.00 £1,200.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Betting Premises (excl. tracks) Betting Premises (excl. tracks)	Application for Re-instatement Yes Application for Provisional Statement Yes	No No	£1,200.00 £3,000.00	£1,200.00 £3,000.00		£1,200.00 £3,000.00	
	Licensing	Gambling Act 2005 Gambling Act 2005	Betting Premises (excl. tracks)	Licence Application (provisional statement holders) Yes	No	£1,200.00 £25.00	£1,200.00 £25.00	£1,200.00 £25.00	£1,200.00 £25.00	
	Licensing	Gambling Act 2005	Betting Premises (excl. tracks) Betting Premises (excl. tracks)	Copy licence Yes Notification of Change Yes Yes	No	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Betting Premises (excl. tracks)	Transitional Fast Track Application Yes Transitional Non Fast Track Application Yes	No	£1,500.00	£1,500.00	£1,500.00	£1,500.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Betting Premises (excl. tracks)	New Application Yes Annual Fee Yes	No No	£3,000.00 £600.00	£3,000.00 £600.00	£3,000.00 £600.00	£3,000.00 £600.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005 Gambling Act 2005	Bingo Club Bingo Club Bingo Club	Application to Vary Yes Application to Transfer Yes	No No	£1,750.00 £1,200.00	£1,750.00 £1,200.00	£1,750.00 £1,200.00	£1,750.00 £1,200.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Bingo Club Bingo Club	Application for Re-instatement Yes Application for Provisional Statement Yes	No	£1,200.00 £3,500.00	£1,200.00 £3,500.00	£1,200.00 £3,500.00	£1,200.00 £3,500.00	
ž –	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Bingo Club Bingo Club	Licence Application (provisional statement holders) Yes Copy licence Yes	No	£1,200.00 £25.00	£1,200.00 £25.00	£1,200.00 £25.00	£1,200.00 £25.00	
5	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Bingo Club Bingo Club	Transitional Fast Track Application Yes	No No	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	
<u> </u>	Licensing	Gambling Act 2005 Gambling Act 2005	Bingo Club	Transitional Non Fast Track Application Yes	No	£1,750.00 £3,500.00	£1,750.00 £3,500.00	£1,750.00 £3,500.00	£1,750.00 £3,500.00	
	Licensing	Gambling Act 2005	Bingo Club	Anual Fee 165 Yes	No No	£1,000.00	£1,000.00	£1,000.00	£1,000.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Existing Casino Existing Casino	Application to Vary Yes Application to Transfer Yes	No No	£2,000.00 £1,350.00		£2,000.00 £1,350.00	£2,000.00 £1,350.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Existing Casino	Application for Re-instatement Yes Copy licence Yes	No No	£1,350.00 £25.00	£1,350.00 £25.00	£1,350.00 £25.00	£1,350.00 £25.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Existing Casino Existing Casino	Natification of Change Yes Transitional Fast Track Application Yes	No No	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Existing Casino Existing Casino	Transitional Non Fast Track Application Yes Annual Fee Yes	No	£2,000.00 £3,000.00	£2,000.00 £3,000.00	£2,000.00 £3,000.00	£2,000.00 £3,000.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Family Entertainment Centre	Application to Vary Yes Application to Transfer Yes	No No	£1,000.00 £950.00	£1,000.00 £950.00	£1,000.00 £950.00	£1,000.00 £950.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Family Entertainment Centre	Application for Re-instatement Yes	No	£950.00 £2.000.00	£950.00 £2.000.00	£950.00 £2.000.00	£950.00 £2.000.00	
	Licensing	Gambling Act 2005	Family Entertainment Centre	Application for Provisional Statement Yes Licence Application (provisional statement holders) Yes Ves Ves Ves Ves Ves Ves Ves Ves Ves V	No	£950.00	£950.00	£950.00	£950.00	
	Licensing	Gambling Act 2005 Gambling Act 2005		Transitional Fast Track Application Yes	No	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005 Gambling Act 2005	Family Entertainment Centre	Transitional Non Fast Track Application Yes	No No	£1,000.00 £2,000.00	£1,000.00 £2,000.00	£1,000.00 £2,000.00	£300.00 £1,000.00 £2,000.00	
	Licensing	Gambling Act 2005	Family Entertainment Centre	Annual Fee Yes	No No	£750.00	£750.00	£750.00	£750.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	New Small Casino	Application to Vary Yes Application to Transfer Yes	No No	£4,000.00 £1,800.00	£4,000.00 £1,800.00	£4,000.00 £1,800.00	£4,000.00 £1,800.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	New Small Casino	Application for Re-instatement Yes Application for Provisional Statement Yes	No No	£1,800.00 £8,000.00	£8,000.00	£1,800.00 £8,000.00	£1,800.00 £8,000.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	New Small Casino	Licence Application (provisional statement holders) Yes Copy licence Yes	No No	£3,000.00 £25.00	£3,000.00 £25.00	£3,000.00 £25.00	£3,000.00 £25.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	New Small Casino	Notification of Change Yes New Application Yes	No	£50.00 £8,000.00	£50.00 £8,000.00	£50.00 £8,000.00	£50.00 £8,000.00	
	Licensing	Gambling Act 2005 Gambling Act 2005		Application to Vary Yes	No	£5,000.00 £1,250.00	£5,000.00 £1,250.00	£5,000.00 £1,250.00	£5,000.00 £1,250.00	
	Licensing	Gambling Act 2005 Gambling Act 2005	Tracks	Application to Yany Yes Application to Transfer Yes Application for Re-instatement Yes	NO NO NO	£950.00 £950.00	£950.00 £950.00	£950.00 £950.00	£950.00 £950.00	
	Licensing	Gambling Act 2005 Gambling Act 2005 Gambling Act 2005		Application for Provisional Statement Yes	No	£950.00 £2,500.00 £950.00	£950.00 £2,500.00 £950.00	£950.00 £2,500.00 £950.00	£950.00 £2,500.00 £950.00	
	Licensing Licensing	Gambling Act 2005	Tracks	Licence Application (provisional statement holders) Yes Copy licence Yes	No	£25.00	£25.00	£25.00	£25.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Tracks Tracks	Notification of Change Yes Transitional Fast Track Application Yes	No No	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	£50.00 £300.00	
	Licensing Licensing	Gambling Act 2005 Gambling Act 2005	Tracks	Transitional Non Fast Track Application Yes New Application Yes	No No	£1,250.00 £2,500.00	£1,250.00 £2,500.00	£1,250.00 £2,500.00	£1,250.00 £2,500.00	
	Licensing Licensing	Gambling Act 2005 Licensing Act 2003	Tracks Additional Fees	Annual Fee Yes Additional Premises licence fee (no. in attendance 5000 to 9999) Yes	No No	£1,000.00 £1,000.00	£1,000.00 £1,000.00	£1,000.00 £1,000.00	£1,000.00 £1,000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees	Additional Premises licence fee (no. in attendance 10000 to 14999) Yes Additional Premises licence fee (no. in attendance 15000 to 19999) Yes	No	£2,000.00 £4,000.00	£2,000.00 £4,000.00	£2,000.00 £4,000.00	£2,000.00 £4,000.00	
-	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees	Additional Premises licence fee (no. in attendance 20000 to 29999) Yes Additional Premises licence fee (no. in attendance 30000 to 39999) Yes	No	£8,000.00 £16,000.00	£8,000.00 £16,000.00	£8,000.00 £16,000.00	£8,000.00 £16,000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees Additional Fees	Additional Premises licence fee (no. in attendance 40000 to 49999) Yes Additional Premises licence fee (no. in attendance 50000 to 59999) Yes	No No	£24,000.00 £32,000.00	£24,000.00 £32,000.00	£24,000.00 £32,000.00	£24,000.00 £32,000.00	
	Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees	Additional Premises licence fee (nc. in attendance 70000 to 79999) Yes Additional Premises licence fee (nc. in attendance 70000 to 79999) Yes	No No	£40,000.00 £48,000.00	£40,000.00 £48.000.00	£40,000.00 £48,000.00	£40,000.00 £48,000.00	
	Licensing	Licensing Act 2003 Licensing Act 2003 Licensing Act 2003		Additional Premises licence fee (no. in attendance 80000 to 89999) Yes	No	£56,000.00 £56,000.00	£56,000.00 £64.000.00	£48,000.00 £56,000.00 £64.000.00	£56,000.00 £56,000.00	
	Licensing	Licensing Act 2003	Additional Fees	Additional annual fee if appl. (no. in attendance 5000 to 9999) Yes	No No	£500.00 £1,000.00	£500.00 £1,000.00	£500.00 £1.000.00	£54,000.00 £500.00 £1.000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees	Additional annual fee if appl. (no. in attendance 10000 to 14999) Yes Additional annual fee if appl. (no. in attendance 15000 to 19999) Yes	No No	£2,000.00	£2,000.00	£2,000.00	£2,000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees	Additional annual fee if appl. (no. in attendance 20000 to 29999) Yes Additional annual fee if appl. (no. in attendance 30000 to 39999) Yes	No No	£4,000.00 £8,000.00	£4,000.00 £8,000.00	£4,000.00 £8,000.00	£4,000.00 £8,000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees Additional Fees	Additional annual fee if appl. (no. in attendance 40000 to 49999) Yes Additional annual fee if appl. (no. in attendance 50000 to 59999) Yes	No No		£12,000.00 £16,000.00	£12,000.00 £16,000.00	£12,000.00 £16,000.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Additional Fees Additional Fees	Additional annual fee if appl. (no. in attendance 60000 to 69999) Yes Additional annual fee if appl. (no. in attendance 70000 to 79999) Yes	No	£20,000.00 £24,000.00		£20,000.00 £24,000.00	£20,000.00	All Gambling and Licensing Act Fees are statutory and not locally set
-	Licensing Licensing	Licensing Act 2003 Licensing Act 2003		Additional annual fee if appl. (no. in attendance 80000 to 89999) Yes Additional annual fee if appl. (no. in attendance 90000+) Yes	No No	£28,000.00 £32,000.00	£28,000.00 £32,000.00	£28,000.00 £32,000.00	£28,000.00 £32,000.00	y w community and counterly risk i topo ate planatory and the foldary per
	Licensing	Licensing Act 2003	Club Premises Certificates Club Premises Certificates	Conversion, new, variation (Band A) Yes	No No	£100.00 £190.00	£100.00 £190.00	£100.00 £190.00	£100.00 £190.00	
	Licensing	Licensing Act 2003 Licensing Act 2003 Licensing Act 2003	Club Premises Certificates Club Premises Certificates Club Premises Certificates	Conversion, new, variation (Band C) Yes	No	£190.00 £315.00 £450.00	£190.00 £315.00 £450.00	£190.00 £315.00 £450.00	£190.00 £315.00 £450.00	
	Licensing Licensing	Licensing Act 2003	Club Premises Certificates Club Premises Certificates Club Premises Certificates	Conversion, new, variation (Band E) Yes	No No	£450.00 £635.00 £70.00	£450.00 £635.00 £70.00	£450.00 £635.00 £70.00	£450.00 £635.00 £70.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003 Licensing Act 2003		Annual Charge (Band A) Yes Annual Charge (Band B) Yes Annual Charge (Band C) Yes	No No	£180.00	£180.00	£180.00	£180.00	
	Licensing Licensing	Licensing Act 2003	Club Premises Certificates	Annual Charge (Band D) Yes	No	£295.00 £320.00	£295.00 £320.00	£295.00 £320.00	£295.00 £320.00	
	Licensing Licensing	Licensing Act 2003 Licensing Act 2003	Club Premises Certificates Conversion, new, variation	Annual Charge (Band E) Yes Premises Licence Band A Yes	No No	£350.00 £100.00	£350.00 £100.00	£350.00 £100.00	£350.00 £100.00	
	Licensing	Licensing Act 2003	Conversion, new, variation	Premises Licence Band B Yes	No	£190.00	£190.00	£190.00	£190.00	

| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Conversion, new, variation | Premises Licence Band C Premises Licence Band D | Yes
Yes
 | No
No | £315.00
£450.00
 | £315.00
£450.00 | £315.00
£450.00
 | £315.00
£450.00 | |
|----------|--
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--|---|--|
| | Licensing | Licensing Act 2003
Licensing Act 2003

 | Conversion, new, variation
Other fees | Premises Licence Band E Premises Licence Grant C Premises Licence - Grant C | Yes
 | No | £635.00
£37.00 | £635.00
£37.00
 | £635.00
£37.00
 | £635.00
£37.00 | |
| | Licensing | Licensing Act 2003

 | Other fees | Temporary Event Notice | Yes
Yes
 | No
No | £21.00
 | £21.00 | £21.00
 | £21.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees
Other fees | Theft, Loss etc of Premises Licence or Summary Provisional Statement Application | Yes
Yes
 | No
No | £10.50
£315.00
 | £10.50
£315.00 | £10.50
£315.00
 | £10.50
£315.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees
Other fees | Notification of Change of Name or Address
Appn to Vary Designated Premises Supervisor(DPS) | Yes
Yes
 | No
No | £10.50
£23.00
 | £10.50
£23.00 | £10.50
£23.00
 | £10.50
£23.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees
Other fees | Transfer Premises Licence
Interim Authority Notice (following death etc of licencee) | Yes
Yes
 | No
No | £23.00
£23.00
 | £23.00
£23.00 | £23.00
£23.00
 | £23.00
£23.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees
Other fees | Theft , Loss etc of Certificate or Summary
Notification of Name Change or Alteration of Club Rules | Yes
 | No
No | £10.50
£10.50
 | £10.50
£10.50 | £10.50
£10.50
 | £10.50
£10.50 | |
| | Licensing | Licensing Act 2003

 | Other fees
Other fees | Change of Registered Address of Club | Yes
 | No | £10.50
£10.50
 | £10.50
£10.50
£10.50 | £10.50
£10.50
 | £10.50
£10.50 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees | Theft, Loss etc of Temporary Event Notice
Theft, Loss etc of Personal Licence | Yes
Yes
 | No
No | £10.50
 | £10.50 | £10.50
 | £10.50 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Other fees
Other fees | Duty to Notify Change of Name or Address
Right of Freeholder to be Notified | Yes
Yes
 | No
No | £10.50
£21.00
 | £10.50
£21.00 | £10.50
£21.00
 | £10.50
£21.00 | |
| | Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Conversion, new, variation (Band A)
Conversion, new, variation (Band B) | Yes
 | No
No | £100.00
£190.00
 | £100.00
£190.00 | £100.00
£190.00
 | £100.00
£190.00 | |
| | Licensing | Licensing Act 2003

 | Premises Licences | Conversion, new, variation (Band C) | Yes
Yes
 | No | £315.00
£450.00
 | £315.00
£450.00 | £315.00
£450.00
 | £315.00
£450.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Conversion, new, variation (Band D) Conversion, new, variation (Band E) | Yes
Yes
 | No
No | £635.00
 | £635.00 | £635.00
 | £635.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Additional multiplier (Band D)
Additional Multiplier (Band E) | Yes
Yes
 | No
No | £900.00
£1,905.00
 | £900.00
£1,905.00 | £900.00
£1,905.00
 | £900.00
£1,905.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Additional fee for variation (Band A)
Additional fee for variation (Band B) | Yes
Yes
 | No
No | £20.00
£60.00
 | £20.00
£60.00 | £20.00
£60.00
 | £20.00
£60.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Additional fee for variation (Band C)
Additional fee for variation (Band D) | Yes
 | No
No | £80.00
£100.00
 | £80.00
£100.00 | £80.00
£100.00
 | £80.00
£100.00 | |
| | Licensing | Licensing Act 2003

 | Premises Licences Premises Licences | Additional fee for variation (Band E) | Yes
 | No | £120.00
£120.00
 | £120.00
£70.00 | £120.00
£70.00
 | £120.00
£70.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences | Annual Charge (Band A)
Annual Charge (Band B) | Yes
Yes
 | No
No | £180.00
 | £180.00 | £180.00
 | £180.00 | |
| | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Annual Charge (Band C)
Annual Charge (Band D) | Yes
Yes
 | No
No | £295.00
£320.00
 | £295.00
£320.00 | £295.00
£320.00
 | £295.00
£320.00 | |
| _ | Licensing
Licensing | Licensing Act 2003
Licensing Act 2003

 | Premises Licences
Premises Licences | Annual Charge (Band E)
Annual charge multiplier (Band D) | Yes
Yes
 | No
No | £350.00
£640.00
 | £350.00
£640.00 | £350.00
£640.00
 | £350.00
£640.00 | |
| | Licensing
Licensing | Licensing Act 2003
Miscellaneous

 | Premises Licences
Alcohol Licence Permits < 2 machines | Annual charge multiplier (Band E) | Yes
 | No
No | £1,050.00
£50.00
 | £1,050.00
£50.00 | £1,050.00
£50.00
 | £1,050.00
£50.00 | |
| | Licensing | Miscellaneous

 | Alcohol Licence Permits > 2 machines | Application Fee (existing operators) | Yes
 | No | £100.00
 | £100.00 | £100.00
 | £100.00 | |
| E | Licensing | Miscellaneous
Miscellaneous

 | Alcohol Licence Permits > 2 machines
Alcohol Licence Permits > 2 machines | Annual Fee | Yes
Yes
 | No
No | £150.00
£50.00
 | £150.00
£50.00 | £150.00
£50.00
 | £150.00
£50.00 | |
| H | Licensing
Licensing | Miscellaneous
Miscellaneous

 | Club Fast Track for Gaming Permit | Application Fee
Annual Fee | Yes
Yes
 | No
No | £100.00
£50.00
 | £100.00
£50.00 | £100.00
£50.00
 | £100.00
£50.00 | |
| F | Licensing
Licensing | Miscellaneous
Miscellaneous

 | Club Gaming Machine Permit
Club Gaming Machine Permit | Application Fee
Annual Fee | Yes
 | No | £200.00
£50.00
 | £200.00
£50.00 | £200.00
£50.00
 | £200.00
£50.00 | |
| | Licensing | Miscellaneous
Miscellaneous

 | Club Gaming Machine Permit | Renewal Fee
Application Fee | Yes
 | No | £200.00
£200.00
 | £200.00
£200.00 | £200.00
£200.00
 | £200.00
£200.00 | |
| E | Licensing | Miscellaneous

 | Club Gaming Permit
Club Gaming Permit | Annual Fee | Yes
Yes
 | No
No | £50.00
 | £50.00 | £50.00
 | £50.00 | |
| \vdash | Licensing
Licensing | Miscellaneous
Miscellaneous

 | Club Gaming Permit
FEC Gaming Machine | Renewal Fee Application Fee | Yes
Yes
 | No
No | £200.00
£300.00
 | £200.00
£300.00 | £200.00
£300.00
 | £200.00
£300.00 | |
| F | Licensing
Licensing | Miscellaneous
Miscellaneous

 | FEC Gaming Machine
FEC Gaming Machine | Renewal Fee
Transitional Application Fee | Yes
Yes
 | No
No | £300.00
£100.00
 | £300.00
£100.00 | £300.00
£100.00
 | £300.00
£100.00 | |
| | Licensing | Miscellaneous
Miscellaneous

 | Prize Gaming
Prize Gaming | Application Fee
Renewal Fee | Yes
 | No
No | £300.00
£300.00
 | £300.00
£300.00 | £300.00
£300.00
 | £300.00
£300.00 | |
| | Licensing | Miscellaneous
Miscellaneous

 | Prize Gaming
Prize Gaming
Small Society Lottery Registration | Transitional Application Fee | Yes
 | No | £100.00
£40.00
 | £100.00
£40.00 | £100.00
£40.00
 | £100.00
£40.00 | |
| | Licensing
Licensing | Miscellaneous

 | Small Society Lottery Registration | Application Fee Annual Fee | Yes
Yes
 | No
No | £40.00
£20.00
 | £40.00
£20.00 | £40.00
£20.00
 | £40.00
£20.00 | |
| L | Licensing | Miscellaneous - Permits

 | Alcohol Licence Permits > 2 machines
(schedule 13) | Change of Name | Yes
 | No | £25.00
 | £25.00 | £25.00
 | £25.00 | |
| | Licensing | Miscellaneous - Permits

 | Alcohol Licence Permits > 2 machines
(schedule 13) | Copy of Permit | Yes
 | No | £15.00
 | £15.00 | £15.00
 | £15.00 | |
| | Licensing | Miscellaneous - Permits

 | Alcohol Licence Permits > 2 machines
(schedule 13) | Variation | Yes
 | No | £100.00
 | £100.00 | £100.00
 | £100.00 | |
| | Licensing | Miscellaneous - Permits

 | Alcohol Licence Permits > 2 machines
(schedule 13) | Transfer | Yes
 | No | £25.00
 | £25.00 | £25.00
 | £25.00 | |
| | Licensing | Miscellaneous - Permits

 | Club Gaming Machine Permit (schedule
12) | Copy of Permit | Yes
 | No | £15.00
 | £15.00 | £15.00
 | £15.00 | |
| | |

 | Club Gaming Machine Permit (schedule
12) | Variation | Yes
 | No | £100.00
 | £100.00 | £100.00
 | £100.00 | |
| _ | Licensing
Licensing | Miscellaneous - Permits
Miscellaneous - Permits

 | Club Gaming Permit (schedule 12) | Copy of Permit | Yes
 | No | £15.00
 | £15.00 | £15.00
 | £15.00 | |
| 0 | Licensing
Licensing | Miscellaneous - Permits
Miscellaneous - Permits

 | Club Garning Permit (schedule 12)
FEC Permits | Variation Change of Name | Yes
Yes
 | No
No | £100.00
£25.00
 | £100.00
£25.00 | £100.00
£25.00
 | £100.00
£25.00 | |
| 2 - | Licensing
Licensing | Miscellaneous - Permits
Miscellaneous - Permits

 | FEC Permits
Prize Gaming Permits | Copy of Permit
Change of Name | Yes
Yes
 | No
No | £15.00
£25.00
 | £15.00
£25.00 | £15.00
£25.00
 | £15.00
£25.00 | |
|) | Licensing | Miscellaneous - Permits

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 | |
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| . – | Liconcing |

 | Prize Gaming Permits | Copy of Permit | Yes
 | No | £15.00
 | £15.00 | £15.00
 | £15.00 | |
| 2 | Licensing
Licensing | Other
Other

 | Other
Other | Licensing - Sex Establishments - Grant of a licence
Licensing - Sex Establishments - Renewal of a licence | Yes
Yes
Yes
 | No
No | £3,960.00
£3,960.00
 | £1,513.00
£1,088.00 | £1,513.00
£1,088.00
 | £1,513.00
£1,088.00 | |
| <u>}</u> | Licensing
Licensing
Licensing
Licensing | Other
Other
Other
Food and Safety

 | Other
Other
Other
Riding Establishments | Licensing - Sex Establishments - Grant of a licence Ucensing - Sex Establishments - Renewal of a licence Ucensing - Sexual Entertainment Venue - Grant of a licence Ucensing - Riding Establishments - Inidia application | Yes
Yes
Yes
Yes
Yes
 | No
No
No | £3,960.00
£3,960.00
£1,566.00
£173.00
 | £1,513.00
£1,088.00
£1,606.00
£173.00 | £1,513.00
£1,088.00
£1,606.00
£173.00
 | £1,513.00
£1,088.00
£1,606.00
£173.00 | |
| ^ | Licensing
Licensing
Licensing
Licensing
Licensing
Licensing | Other
Other
Food and Safety
Food and Safety
Street Trading

 | Other
Other
Other
Riding Establishments
Riding Establishments
Street Trading | Licensing - Sex Establishments - Grant of a Licence Licensing - Sex Establishments - Grant of a Licence Licensing - Ricing Establishments - Annewal of a Licence Licensing - Ricing Establishments - Inibit application Licensing - Ricing Establishments - Renewal application Street Tasking 1 days site | Yes
Yes
Yes
Yes
 | No
No
No | £3,960.00
£3,960.00
£1,566.00
£173.00
£173.00
£13.50
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50 | |
| <u>^</u> | Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing | Other
Other
Other
Food and Safety
Food and Safety
Street Trading
Street Trading
Street Trading

 | Other
Other
Other
Riding Establishments
Riding Establishments
Street Trading
Street Trading | Licensing - Sex Establishments - Grant of a Licence Licensing - Sex Establishments - Grant of a Licence Licensing - Ricing Establishments - Renewal of a Licence Licensing - Ricing Establishments - Inibit application Licensing - Ricing Establishments - Renewal application Street Trading 1 month Street Trading 1 month | Yes
Yes
Yes
Yes
Yes
Yes
 | No
No
No
No | £3,960.00
£3,960.00
£1,566.00
£173.00
£173.00
£13.50
£410.53
£4,927.50
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£4,927.50 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£4,927.50
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£4,927.50 | As with other licensing matters, fees are set at Full Cost Recovery. |
| | Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing | Other
Other
Other
Food and Satety
Food and Satety
Street Trading
Street Trading
Tax Licensing Fees
Tax Licensing Fees

 | Other
Other
Other
Riding Establishments
Riding Establishments
Street Trading
Street Trading
Miscellaneous
Miscellaneous | Licensing - Sex Establishments - Grant of a Licence Licensing - Sex Establishments - Grant of a Licence Licensing - Riding Establishments - Annewal of a Licence Licensing - Riding Establishments - Inibit application Licensing - Riding Establishments - Renewal application Street Trading 1 month Street Trading 1 month Street Trading 2 At 2 months Additional stickers (sech) Disclosure Barting Scheme check | Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
 | No
No
No
No
No
No | £3,960.00
£3,960.00
£1,566.00
£173.00
£173.00
£13.50
£410.53
£410.53
£4,927.50
£5.00
£44.00
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£4,927.50
£5.00
£44.00 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£410.53
£4,927.50
£5.00
£44.00
 | £1,513.00
£1,088.00
£1,606.00
£173.00
£173.00
£13.50
£410.53
£4,927.50
£5.00
£44.00 | Cost recovery (captured with replacement plates) |
| | Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing
Licensing | Other
Other
Other
Food and Safety
Food and Safety
Street Trading
Street Trading
Tax Licensing Fees
Tax Licensing Fees
Tax Licensing Fees

 | Other
Other
Other
Riding Establishments
Riding Establishments
Street Trading
Street Trading
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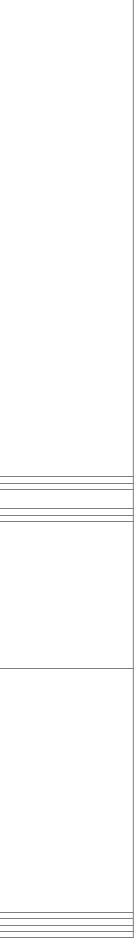
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-	Hanging Baskets	Hanging Baskets	Summer	Troughs Window Boxes Planters	No	 Yes	£69.30	£72.76	£76.50	£76.50	
H	Hanging Baskets Hanging Baskets	Hanging Baskets Hanging Baskets	Summer Summer	Planters Half Round Baskets (Mangers) S/O	No No	Yes Yes	£29.16 £34.64	£30.61 £36.37	£35.00 £38.00	£35.00 £38.00	
	Hanging Baskets	Hanging Baskets	Summer	S/O	No	Yes	£34.64	£36.37	£38.00	£38.00	
	Hanging Baskets	Hanging Baskets	Summer	Half Round Baskets (Mangers)	No	Yes	£56.98	£59.82	£65.00	£65.00	
L	Hanging Baskets	Hanging Baskets	Summer	Hanging Basket	No	Yes	£69.30	£72.76	£76.50	£76.50	
F	Hanging Baskets Hanging Baskets	Hanging Baskets Hanging Baskets	Summer Summer	Mangers Troughs Maureen Cotty	No No	Yes Yes	£69.30 £69.30	£72.76 £72.76	£76.50 £76.50	£76.50 £76.50	
F	Hanging Baskets	Hanging Baskets	Summer	Window Boxes	No	Yes	£69.30	£72.76	£95.00	£95.00	
	Hanging Baskets	Hanging Baskets	Summer	Half Barrier Trough	No	Yes	£81.60	£85.68	£90.00	£90.00	
H	Hanging Baskets	Hanging Baskets	Summer	Barrier Troughs	No	Yes	£86.23	£90.54	£95.00	£95.00	
F	Hanging Baskets Hanging Baskets	Hanging Baskets Hanging Baskets	Summer	Imperial Basket Lampost Basket	No No	Yes Yes	£86.23 £86.23	£90.54 £90.54	£95.00 £95.00	£95.00 £95.00	Previous increases of 5% per annum but no increases for 18/19
F	Hanging Baskets	Hanging Baskets	Summer	Planters + Boat	No	Yes	£131.99	£138.58	£150.00	£150.00	
	Hanging Baskets	Hanging Baskets	Summer	Small Square Planters	No	Yes	£86.23	£90.54	£95.00	£95.00	
H	Hanging Baskets	Hanging Baskets	Summer	Window Boxes	No	Yes	£69.30 £92.38	£72.76	£76.50	£76.50	
F	Hanging Baskets Hanging Baskets	Hanging Baskets Hanging Baskets	Summer	Large Lampost Basket Cup & Saucers	NO	Yes Yes	£92.38 £92.39	£96.98 £97.00	£100.00 £100.00	£100.00 £100.00	
	Hanging Baskets	Hanging Baskets	Summer	Petals	No	Yes	£117.80	£123.68	£130.00	£130.00	
	Hanging Baskets	Hanging Baskets	Summer	Promenade Planter	No	Yes	£133.97	£140.66	£150.00	£150.00	
-	Hanging Baskets	Hanging Baskets	Summer	Planters Base Units	No	 Yes	£138.58 £138.58	£145.50	£155.00 £155.00	£155.00	
F	Hanging Baskets Hanging Baskets	Hanging Baskets Hanging Baskets	Summer Summer	Seat Planter 3 Tier Fountain	No No	Yes Yes	£138.58 £364.94	£145.85 £383.20	£400.00	£155.00 £400.00	
	Hanging Baskets	Hanging Baskets	Summer	5 Tier Fountain	No	Yes	£605.18	£635.44	£670.00	£670.00	
	Parks Management	Knotweed Treatment	Knotweed Treatment	1 Herbicide Treatment and 1 Trash (Area 1m2 to 20m2)	No	Yes	£85.00	£94.00	£99.00	£99.00	
+	Parks Management Parks Management	Knotweed Treatment Knotweed Treatment	Knotweed Treatment Knotweed Treatment	2 Herbicide Treatments and 1 Trash (Area 1m2 to 20m2) 1 Herbicide Treatment and 1 Trash (Area 21m2 to 49m2)	No No	Yes Yes	£105.00 £125.00	£116.00 £138.00	£122.00 £145.00	£122.00 £145.00	
F	Parks Management	Knotweed Treatment	Knotweed Treatment	2 Herbicide Treatments and 1 Trash (Area 21m2 to 49m2)	No	Yes	£145.00	£160.00	£168.00	£168.00	
	Parks Management	Knotweed Treatment	Knotweed Treatment	Trash charge per m2 (Area 50m2 to 90m2)	No	Yes	£0.95	£1.05	£1.20	£1.20	These prices are based on using RoundUp Pro Vantage and ICADE with 2 treatments per year.
H	Parks Management	Knotweed Treatment	Knotweed Treatment	Treatment charge per m2 (Area 50m2 to 90m2)	No	 Yes	£0.95	£1.05	£1.20	£1.20	
H	Parks Management Parks Management	Knotweed Treatment Knotweed Treatment	Knotweed Treatment Knotweed Treatment	Trash charge per m2 (Area 100m2 to 999m2) Treatment charge per m2 (Area 100m2 to 999m2)	No No	 Yes Yes	£0.70 £0.80	£0.80 £0.90	£0.85 £0.95	£0.85 £0.95	
H	Parks Management Parks Management	Knotweed Treatment	Knotweed Treatment Knotweed Treatment	Treatment charge per m2 (Area 100m2 to 999m2) Trash charge per m2 (Area 1000m2 >)	NO	Yes	£0.60	£0.90	£0.95 £0.75	£0.95	
	Parks Management	Knotweed Treatment	Knotweed Treatment	Treatment charge per m2 (Area 1000m2 >)	No	Yes	£0.60	£0.70	£0.75	£0.75	
	Parks Management	Coach tours	Coach tours	Coach Company - Guided Tours £ Per Person	No	Yes	£2.50	£2.50	£3.00	£3.00	This is a fair charge given the resources required to deliver a comprehensive programme.
⊢	Parks Management Parks Management	Merchandise Merchandise	Merchandise Merchandise	Firewood per load	No	 Yes Yes	£60.00	£60.00	£60.00 £100.00	£70.00 £110.00	Agreed he for transit tipper of firewood. Cost covers loading and the for delivery Anneed he was to a standard a wordship. Cost covers loading and the for delivery
F	Parks Management Parks Management	Merchandise	Merchandise	Woodchip per load Woodchip per 10kg bag	NO	Yes	£100.00 N/A	£100.00 N/A	£1.00	£1.00	Agreed fee for 7.5 Cargo load of woodchip. Cost covers loading and 1hr for delivery
E	Parks Management	Merchandise	Merchandise	Woodchip per 20kg bag	No	Yes	N/A	N/A	£2.00	N/A	They were originally on sale for £2 per bag however as of October 2017 the capacity of the bags were reduced and so they were reduced to £1 each.
F	Parks Management	Merchandise	Merchandise	Memorial Tree	No	Yes	£185.00	£185.00	£185.00		Agreed fee for memorial trees. Supply, plant 1hr x 2, stakes and ties, afetrcare, watering
H	Parks Management Parks Management	Merchandise Merchandise	Merchandise Merchandise	Adopt a Bench - New Memorial Seat (with plaque) Adopt a Bench - Exisiting Memorial Seat (with plaque)	No	 Yes Yes	£1,220.00 £930.00	£1,220.00 £930.00	£1,800.00 £1,500.00	£1,800.00 £1,500.00	Cost of bench inc delivery, Plaque cost, base construction, installation, ongoing maintenance
H	Parks Management	Merchandise	Merchandise	Adopt a Bench - Existing Methodia Seat (With plaque) Adopt a Flowerbed - Victoria Gardens	NO	Yes	2930.00 N/A	N/A	£1,200.00	0000.00	
F	Parks Management	Merchandise	Merchandise	Adopt a Flowerbed - Swansea Botanical Gardens	No	Yes	N/A	N/A	£1,200.00	£900.00	Cost inicudes an 'in keeping' wooden frame, with a stainless steel engraved plaque. Prices reduced for 18/19.
	Waste	Bulky Waste	Collections	1 to 3 items	Yes	No	£17.00	£17.00	£17.00	£18.50	These fees will have to be agreed with the Cabinet Member
	Waste Waste	Bulky Waste Commercial Waste	Collections	4 to 6 items	Yes	No	£34.00	£34.00 £3.00	£34.00 £3.00	£36.00	
H	Waste	Commercial Waste	Lifts Lifts	bag 240	Yes Yes	No	£3.00 £11.10	£3.00 £11.10	£3.00 £11.60	£13.25	
F	Waste	Commercial Waste	Lifts	360	Yes	No	£11.10	£11.10	£11.60	£13.25	
	Waste	Commercial Waste	Lifts	500	Yes	No	£13.30	£13.30	£14.00	£15.75	
	Waste Waste	Commercial Waste Commercial Waste	Lifts	660	Yes	No	£16.60 £17.30	£16.60 £17.30	£17.40 £18.20	£19.25 £20.25	
+	Waste	Commercial Waste	Lifts Lifts	770 710	Yes Yes	No No	£17.30 £20.00	£17.30 £20.00	£18.20 £21.00	£20.25 £23.25	
F	Waste	Commercial Waste	Lifts	paladin c	Yes	No	£24.30	£24.30	£25.50	N/A	
	Waste	Commercial Waste	Lifts	paladin a	Yes	No	£24.30	£24.30	£25.50	N/A	
	Waste	Commercial Waste	Lifts	x (liw)	Yes	No	£15.00	£15.00	£15.00	N/A N/A	
+	Waste	Commercial Waste	Lifts Lifts	Z (liw) bag heavy	Yes	No No	£45.00 £5.30	£45.00 £5.30	£45.00 £6.00	E6.30	
F	Waste	Commercial Waste	Lifts	240 heavy	Yes	No	N/A	N/A	N/A	£26.50	
	Waste	Commercial Waste	Lifts	360 heavy	Yes	No	£21.05	£21.05	£24.20	£26.50	
	Waste Waste	Commercial Waste Commercial Waste	Lifts	500 heavy 660 heavy	Yes	No	£23.30 £29.90	£23.30 £29.90	£26.80 £34.40	£31.50 £38.50	
H	Waste	Commercial Waste	Lifts	T70 heav	Yes Yes	 NO	£29.90	£29.90	£34.40	£38.50 £40.50	
F	Waste	Commercial Waste	Lifts	1100 heavy	Yes	No	£34.50	£34.50	£39.70	£46.50	The fees are based on a number of factors; Disposal, landfill tax and collection costs and remaining competative with private contractors. Additionally our pricing structure must be a
	Waste	Commercial Waste	Skips	Haulage	Yes	No	£91.00	£91.00	£95.00		recycling whilst reducing residual waste to avoid having a detrimental effect on our overall recycling performance. This year a 5% increase has been applied to residual waste and have remained the same. This should slightly increase income and increase recycling.
	Waste	Commercial Waste	Skips	Weight	Yes	No	£175.00	£175.00	£185.00	£185.00	
⊢	Waste	Commercial Waste	Confidential Confidential	bag tag	Yes Yes	No	£7.00 £2.00	£7.00 £2.00	N/A N/A	N/A N/A	
H	Waste	Commercial Waste	Special Collections	bag only half load	Yes	No	£222.20	£222.20	£230.00	£230.00	
	Waste	Commercial Waste	Special Collections	full load	Yes	No	£374.00	£374.00	£390.00	£390.00	
F	Waste	Residential Waste	Special Collections	single item additional item	Yes	No	£20.00	£20.00	£21.00	£21.00	
H	Waste Waste	Residential Waste Residential Waste	Special Collections Special Collections	additional item fridge small	Yes Yes	No No	£20.00 £71.25	£20.00 £71.25	£21.00 £40.00	£21.00 £40.00	
F	Waste	Residential Waste	Special Collections	fridge large	Yes	No	£123.00	£123.00	£70.00	£70.00	
	Waste	Residential Waste	Special Collections	tv and monitor	Yes	No	discontinued	discontinued	N/A	N/A	
F	Waste	Commercial Waste	Recycling	loose/bag 240	Yes	No	£0.63 £2.50	£0.63	£0.63	N/A	
⊢	Waste Waste	Commercial Waste	Recycling	240	Yes	No No	£2.50 £2.50	£2.50 £2.50	£2.50 £2.50	£2.50 £2.50	
H	Waste	Commercial Waste	Recycling	500	Yes	No	£3.00	£3.00	£3.00	N/A	
E	Waste	Commercial Waste	Recycling	660	Yes	No	£4.00	£4.00	£4.00	N/A	1
F	Waste	Commercial Waste	Recycling	770	Yes	No	£4.00	£4.00	£4.00	N/A	
⊢	Waste Baling Plant	Commercial Waste Weighbridge Charge	Recycling Price per tenno	1100 General Waste	Yes	 No Yes	£4.50 £134.80	£4.50 £139.20	£4.50 £145.00	£4.50	
H	Baling Plant	Weighbridge Charge Weighbridge Charge	Price per tonne Price per tonne	Wood	No	Yes	£70.00	£70.00	£72.00	£152.25 £77.00	
E	Baling Plant	Weighbridge Charge	Price per tonne	Garden Waste (Green)	No	Yes	£37.95	£37.95	£40.00	£42.00	5% applied
F	Baling Plant	Weighbridge Charge	Price per tonne	Upvc Windows Plate Glass	No	Yes	£21.00 £21.00	£21.00 £21.00	£22.00 £22.00	£23.10	
⊢	Baling Plant Baling Plant	Weighbridge Charge Weighbridge Charge	Price per tonne Price per tonne	Plate Class Plasterboard	No	 Yes	£21.00 £100.00	£21.00 £100.00	£22.00 £105.00	£59.50 £126.00	Supplier increas plus 5%
H	Baling Plant Baling Plant	Weighbridge Charge Weighbridge Charge	Price per tonne Price per tonne	Rubble/Soils	No	Yes Yes	£30.00	£30.00	£35.00	£126.00 £41.50	
t	Baling Plant	Weighbridge Charge	Per unit	Tvs	No	Yes	£3.50	£3.50	£3.50	£3.75	
	Baling Plant	Weighbridge Charge	Per unit	Small Fridge	No	Yes	£20.00	£20.00	£20.00	£21.00	5% applied
F	Baling Plant Baling Plant	Weighbridge Charge	Per unit	Large Fridge/Freezer	No	 Yes	£40.00	£40.00	£40.00	£42.00	
┢	Baling Plant	Weighbridge Charge Weighbridge Charge	Per unit Per unit	Commercial Fridge/Freezer (new category 2018) Trading Standard Weighing Charge	No	Yes Yes	£12.50	£12.50	£12.50	£95.00 £13.33	
t	Baling Plant	Weighbridge Charge	Price per tonne	Paper	No	Yes	FOC	FOC	FOC	FOC	
	Baling Plant	Weighbridge Charge	Price per tonne	Cardboard	No	Yes	FOC	FOC	FOC	FOC	
F	Baling Plant Baling Plant	Weighbridge Charge	Price per tonne	Scrap Metals Glass Bottles	No	 Yes	FOC FOC	FOC FOC	FOC	FOC	Recyclable materials accepted free of charge, CCS will receive an income for the sale of items along with the benefit of additional recycling tonnage and recycling performance
H	Baling Plant Baling Plant	Weighbridge Charge Weighbridge Charge	Price per tonne Price per tonne	Glass Bottles Tin Cans	No	Yes Yes	FOC	FOC	FOC	FOC	
F	Baling Plant Baling Plant	Weighbridge Charge	Price per tonne	Batteries	No	Yes	FOC	FOC	FOC	FOC	1
E	Baling Plant	Weighbridge Charge	Price per tonne	Bulking of Waste, Storage and Reloading Service	No	Yes	£5.00	£5.00	£5.00	£7.50	50% applied
Ľ	Baling Plant	Weighbridge Charge	Charge per load	Bulking of Paper, Storage and Reloading Service	No	Yes	£86.63	£86.63	£86.63	£90.10	3% applied

d to £1 each.
. Additionally our pricing structure must be aimed at increasing ase has been applied to residual waste and recycling charges
ase has been applied to residual waste and recycling charges
ing tonnage and recycling performance
ing tonnage and recycling performance

Agenda Item 6



Report of the Head of Legal Services

Service Improvement and Finance Panel – 10th July 2018

Exclusion of the Public

Purpo)se:	To consider whether the Public should be excluded from the following item of business.						
Policy	/ Framework:	None.						
Cons	ultation:	Legal.						
Recor	mmendation(s	:): It is recommended that:						
1)	following iter disclosure of of Schedule Local Gover	e excluded from the meeting during consideration of the n of business on the grounds that it involves the likely exempt information as set out in the Paragraphs listed below 12A of the Local Government Act 1972 as amended by the ment (Access to Information) (Variation) (Wales) Order 2007 e Public Interest Test (where appropriate) being applied. Relevant Paragraphs in Schedule 12A 14						
Repo	rt Author:	Scrutiny						
Finan	ce Officer:	Not Applicable						
Legal	Officer:	Tracey Meredith –Head of Legal Services (Monitoring Officer)						

1. Introduction

- 1.1 Section 100A (4) of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007, allows a Principal Council to pass a resolution excluding the public from a meeting during an item of business.
- 1.2 Such a resolution is dependent on whether it is likely, in view of the nature of the business to be transacted or the nature of the proceedings that if members of the public were present during that item there would be disclosure to them of exempt information, as defined in section 100I of the Local Government Act 1972.

2. Exclusion of the Public / Public Interest Test

- 2.1 In order to comply with the above mentioned legislation, the Panel will be requested to exclude the public from the meeting during consideration of the item of business identified in the recommendation to the report on the grounds that it involves the likely disclosure of exempt information as set out in the Exclusion Paragraphs of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.
- 2.2 Information which falls within paragraphs 12 to 15, 17 and 18 of Schedule 12A of the Local Government Act 1972 as amended is exempt information if and so long as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.
- 2.3 The specific Exclusion Paragraphs and the Public Interest Tests to be applied are listed in **Appendix A**.
- 2.4 Where paragraph 16 of the Schedule 12A applies there is no public interest test. Councillors are able to consider whether they wish to waive their legal privilege in the information, however, given that this may place the Council in a position of risk, it is not something that should be done as a matter of routine.

3. Financial Implications

3.1 There are no financial implications associated with this report.

4. Legal Implications

- 4.1 The legislative provisions are set out in the report.
- 4.2 Councillors must consider with regard to each item of business set out in paragraph 2 of this report the following matters:
- 4.2.1 Whether in relation to that item of business the information is capable of being exempt information, because it falls into one of the paragraphs set out in Schedule 12A of the Local Government Act 1972 as amended and reproduced in Appendix A to this report.
- 4.2.2 If the information does fall within one or more of paragraphs 12 to 15, 17 and 18 of Schedule 12A of the Local Government Act 1972 as amended, the public interest test as set out in paragraph 2.2 of this report.
- 4.2.3 If the information falls within paragraph 16 of Schedule 12A of the Local Government Act 1972 in considering whether to exclude the public members are not required to apply the public interest test but must consider whether they wish to waive their privilege in relation to that item for any reason.

Background Papers: None.

Appendices: Appendix A – Public Interest Test.

Public Interest Test

No.	Relevant Paragraphs in Schedule 12A							
12	Information relating to a particular individual.							
	The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 12 should apply. His view on the public interest test was that to make this information public would disclose personal data relating to an individual in contravention of the principles of the Data Protection Act. Because of this and since there did not appear to be an overwhelming public interest in requiring the disclosure of personal data he felt that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.							
13	Information which is likely to reveal the identity of an individual.							
	Information which is likely to reveal the identity of an individual.The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 13 should apply. His view on the public interest test was that the individual involved was entitled to privacy and that there was no overriding public interest which required the disclosure of the individual's identity. On that basis he felt that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.							
14	Information relating to the financial or business affairs of any particular person (including the authority holding that information).							
	The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 14 should apply. His view on the public interest test was that:							
	 a) Whilst he was mindful of the need to ensure the transparency and accountability of public authority for decisions taken by them in relation to the spending of public money, the right of a third party to the privacy of their financial / business affairs outweighed the need for that information to be made public; or b) Disclosure of the information would give an unfair advantage to tenderers for commercial contracts. 							
	This information is not affected by any other statutory provision which requires the information to be publicly registered.							
	On that basis he felt that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.							

No.	Relevant Paragraphs in Schedule 12A
15	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
	The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 15 should apply. His view on the public interest test was that whilst he is mindful of the need to ensure that transparency and accountability of public authority for decisions taken by them he was satisfied that in this case disclosure of the information would prejudice the discussion in relation to labour relations to the disadvantage of the authority and inhabitants of its area. On that basis he felt that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.
16	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings. No public interest test.
17	
17	 Information which reveals that the authority proposes: (a) To give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) To make an order or direction under any enactment.
	The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 17 should apply. His view on the public interest test was that the authority's statutory powers could be rendered ineffective or less effective were there to be advanced knowledge of its intention/the proper exercise of the Council's statutory power could be prejudiced by the public discussion or speculation on the matter to the detriment of the authority and the inhabitants of its area. On that basis he felt that the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.
18	Information relating to any action taken or to be taken in connection
	with the prevention, investigation or prosecution of crime
	The Proper Officer (Monitoring Officer) has determined in preparing this report that paragraph 18 should apply. His view on the public interest test was that the authority's statutory powers could be rendered ineffective or less effective were there to be advanced knowledge of its intention/the proper exercise of the Council's statutory power could be prejudiced by public discussion or speculation on the matter to the detriment of the authority and the inhabitants of its area. On that basis he felt that the public interest in maintaining the exemption outweighs the public interest in disclosing the information. Members are asked to consider this factor when determining the public interest test, which they must decide when considering excluding the public from this part of the meeting.

Agenda Item 7

By virtue of paragraph(s) 14 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

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By virtue of paragraph(s) 14 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

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